PAYROLL SUMMARIES

For the Period of: 2/8/2023 2/21/2023

Department	Employees FT	PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	44	-	3,484.00	112.25	5,471.25	12,730.12	83,000.00	121,504.03
Police Dispatch	9	3	784.00	47.50	1,800.54	3,503.29	31,000.00	21,920.04
Fire	26	2	2,780.00	390.25	13,524.03	24,281.91	150,000.00	87,630.70
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	284.00	-	-	-	1,000.00	11,840.92
Attorney	2	1	220.00	-	-	-	-	7,375.41
Finance	6	-	480.00	-	-	271.62	1,500.00	14,216.80
Watertown TV	2	2	190.00	-	-		-	4,657.40
Administration	3	1	240.00	-	-		-	7,528.40
Engineering	5	2	484.00	-	-		-	11,899.55
Health	9	3	807.50	-	-	-	10,500.00	25,434.37
Library	8	17	1,129.00	-	-	-	-	23,960.33
Municipal Building	1	-	80.00	2.25	75.40	429.80	1,000.00	1,862.61
Solid Waste	8	-	640.00	-	-	925.68	3,000.00	14,900.01
Street	23	-	1,840.00	52.50	2,087.96	14,153.85	39,200.00	54,404.46
Park	8	-	640.00	2.00	341.87	2,275.60	18,000.00	22,166.68
Forestry	2	-	160.00	-		-	-	4,444.67
Park/Rec Admin	6	-	440.00	9.00	-	-	400.00	5,884.80
Recreation and Pools	-	15	135.50	-	-	-	500.00	1,758.01
Wastewater	11	-	880.00	2.75	131.80	1,208.41	18,000.00	26,704.38
Water Dept.	10	-	800.00	16.50	620.47	2,243.03	23,500.00	25,093.87
Crossing Guards	-	10	107.00	-	-	-	-	1,203.75
Police Auxiliary	-	1	5.50	-	-	-	-	86.68
Alderpersons (2nd PR)	-	9	9.00	-	-	-	-	4,062.15
TOTALS	**188 FT**	**70 PT**	**16,799.50**	**635.00**	**24,053.32**	**62,023.31**	**380,600.00**	**506,858.98**