

PAYROLL SUMMARIES

For the Period of: 8/9/2023 8/22/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	2	4,216.00	370.95	18,008.63	111,660.27	114,000.00	155,043.05
Fire	28	2	3,103.50	201.75	6,483.40	122,211.39	150,000.00	82,176.07
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	298.00	-	-	(47.44)	1,000.00	12,399.62
Attorney	2	1	220.00	-	-	-	-	7,375.41
Finance	6	-	484.00	3.00	105.08	1,264.23	1,500.00	14,557.96
Watertown TV	1	2	110.25	-	-	-	-	2,792.53
Administration	3	1	280.00	-	-	-	-	8,956.12
Engineering	5	5	783.00	-	-	-	-	12,885.55
Health	9	2	800.00	-	-	-	10,500.00	25,208.01
Library	7	17	1,113.75	-	-	75.40	-	23,323.37
Municipal Building	1	-	80.00	-	-	1,032.49	1,000.00	1,787.20
Solid Waste	8	-	640.00	-	-	892.93	3,000.00	15,312.76
Street	23	1	1,847.75	8.50	330.94	13,909.68	39,200.00	56,036.97
Park	9	3	735.87	14.25	685.08	7,259.77	18,000.00	17,916.16
Forestry	2	-	160.00	4.25	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.60
Recreation and Pools	-	52	1,370.50	-	-	1,329.83	500.00	16,547.15
Wastewater	11	1	902.38	17.25	777.13	5,022.93	18,000.00	26,126.42
Water Dept.	10	-	800.00	9.75	408.98	9,793.67	23,500.00	25,135.86
Crossing Guards	-	-	-	-	-	-	-	-
Police Auxiliary	-	7	212.50	6.25	-	-	-	3,179.58
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	189 FT	110 PT	18,866.50	635.95	26,799.24	274,405.15	380,600.00	536,471.03