PAYROLL SUMMARIES

For the Period of: 7/26/2023 8/8/2023

Department	Employees FT	PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51	2	4,078.00	337.00	16,121.67	111,660.27	114,000.00	148,594.64
Fire	28	2	3,095.25	253.00	8,863.64	122,211.39	150,000.00	83,443.93
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	288.75	-	-	(47.44)	1,000.00	12,073.50
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	-	480.00	3.75	131.34	1,264.23	1,500.00	14,460.15
Watertown TV	1	2	109.75	-	-		-	2,786.28
Administration	3	1	288.00	-	-		-	9,187.41
Engineering	5	5	773.75	-	-		-	12,889.22
Health	9	2	800.00	5.00	-	-	10,500.00	25,446.90
Library	8	17	1,113.50	-	-	75.40	-	23,618.72
Municipal Building	1	-	80.00	-	-	1,032.49	1,000.00	1,787.21
Solid Waste	8	-	640.00	4.00	156.90	892.93	3,000.00	15,446.91
Street	23	-	1,788.00	12.75	509.39	13,909.68	39,200.00	53,485.04
Park	9	6	988.00	16.50	727.13	7,259.77	18,000.00	21,801.14
Forestry	2	-	160.00	4.50		-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.60
Recreation and Pools	-	58	2,308.25	16.25	293.98	1,329.83	500.00	27,479.35
Wastewater	11	1	960.00	24.00	976.79	5,022.93	18,000.00	26,911.35
Water Dept.	10	-	800.00	21.75	848.85	9,793.67	23,500.00	25,517.25
Crossing Guards	-	-	-	-	-	-	-	-
Police Auxiliary	-	7	116.75	-	-	-	-	1,839.98
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	**188 FT**	**109 PT**	**19,788.00**	**698.50**	**28,629.69**	**274,405.15**	**380,600.00**	**539,188.94**