

PAYROLL SUMMARIES

For the Period of: 7/23/2025 8/5/2025

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51	2	4,088.50	307.00	17,741.67	151,595.10	183,000.00	169,509.89
Fire	30	1	3,196.25	376.01	16,631.17	181,131.32	170,000.00	106,358.99
Municipal Court	1	1	100.00	-	-	-	-	3,357.87
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	297.50	-	-	-	-	10,412.86
Attorney	1	1	140.00	-	-	-	-	3,618.60
Finance	6	-	480.00	-	-	1,492.68	1,500.00	15,541.60
Media	2	2	189.50	-	-	-	-	5,039.15
Administration	3	2	316.00	-	-	-	-	11,068.92
Engineering	5	4	656.00	-	-	-	-	12,370.31
Health	9	3	819.50	-	-	-	3,000.00	27,931.68
Library	8	14	1,072.50	-	-	31.07	-	25,310.87
Municipal Building	1	-	80.00	-	-	416.94	1,546.00	1,933.60
Solid Waste	7	-	560.00	4.25	149.30	922.92	3,000.00	14,419.50
Street	24	1	1,951.00	3.50	164.16	10,390.35	35,500.00	62,346.09
Park	9	4	916.50	8.25	624.13	3,297.92	11,500.00	22,436.93
Forestry	2	-	160.00	4.75	-	-	-	6,068.00
Park/Rec Admin	6	1	510.00	-	-	65.58	520.00	15,380.70
Recreation and Pools	-	60	2,115.00	88.25	2,013.96	3,058.00	3,038.00	30,471.45
Wastewater	11	-	880.00	21.00	978.36	11,069.86	19,000.00	28,551.67
Water Dept.	11	-	880.00	6.75	321.00	4,854.06	47,000.00	30,469.80
Crossing Guards	-	-	-	-	-	-	-	-
Police Reserve	-	9	73.00	-	-	-	-	1,095.82
Alderpersons (2nd PR)		-	-	-	-	-	-	-
TOTALS	191 FT	109 PT	19,561.25	819.76	38,623.75	368,325.80	478,604.00	607,257.19