



# Watertown Fire Department

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## MEMO

TO: Finance Committee  
FROM: Fire Chief Travis Teesch  
DATE: August 7, 2023  
RE: Motor Repairs Engine 4161

The departments primary Fire Engine experienced overheating of the motor while responding too, and pumping at, a vehicle fire. The overheating damaged the motor and repair estimates are over \$60,000.

I have begun the process of finding funds within the fire departments budget to cover this unexpected repair. I also recommend using the money received from the sale of fire department radios to offset the repair costs, along with the additional revenue generated from the EMS contract with Town of Milford.

### Engine 4161 Repairs

Truck Country Estimate	\$69,014.91
JX Truck Center Estimate	\$63,596.53
Fire Service Inc. (total)	\$66,473.74
Fire Service Inc. (current bill)	\$4,320.00
Fire Service Inc Estimate	\$62,153.74

<u>Account Number</u>		<u>Amount</u>	<u>Notes</u>
01-52-31-59	Safety Equipment Testing	\$12,000.00	Hose Testing Company withdrew services
01-52-31-22	Dues Fees Subscriptions	\$1,000.00	Received Free Membership for 1st year
01-52-31-41	Tires	\$2,000.00	Adjusting purchases to 2024
01-52-31-42	Apparatus Maintenance	\$25,000.00	Remaining in account
		\$40,000.00	
	Sale of Portable Radios	\$20,000.00	Estimated number from Radio Service
	Milford EMS contract	\$2,660.00	New contract 2023
		\$22,660.00	
	Total	\$62,660.00	