

Watertown
2023 Capital Project List for Borrow Request

Rev
1/23/2023

Acct #	Dept	Item	Cost
05-51-71-70	Municipal Building	Chiller system (Trane rebuild)	111,497
05-52-11-70	Police	Marked patrol equipped (2)	125,000
		Unmarked SUV	30,000
05-52-13-70	Dispatch	911 System rebuild (AT&T- same service as Jeff Cty)	127,561
05-52-31-70	Fire	Hurst battery extrication tools	60,000
		High pressure air bag lift system	10,000
		Station design & construction documents	600,000
		Outfit command car	40,740
05-52-51-70	Emergency Gov't	Tornado siren	26,000
05-54-11-70	Street	Hot box	30,000
		Vehicle (supervisor)	55,000
		Truck: one ton w/ flatbed body	75,000
		Shared w/ Solid Waste [17-58-17-60]	(37,500)
		Fuel tank and pump replacement	65,000
		Shared w/ Solid Waste (\$21,500) [17-58-17-60] & Storm Water (\$21,500) [16-58-16-60]	(43,000)
05-54-24-70	Traffic Signals	Main St signal upgrade	25,000
05-54-42-70	Street Lighting	Chadwick Drive (4)	32,000
05-54-53-70	Airport	Runway crack filling	20,000
05-55-20-70	Recreation	Quarry Study (67% city shared w/ 33% StormWtr)	80,000
05-55-22-70	Aquatic Center	Slides replacement	137,600
05-55-24-70	Senior/Community Ctr	Terrace retaining wall	75,000
05-55-41-70	Park	Riverside Park repairs	87,400
		Supervisor vehicle	36,000
		Riding lawnmower	115,000
05-58-11-22	Bike Lane/Markings	TAP Grant: bike/pedestrian master plan (20% city portion)	20,000

Acct #	Dept	Item	Cost
05-58-11-40	Bridges	Bridge inspection	15,000
		Bridge maintenance	10,000
		Main St Bridge: design	115,000
		Main St Bridge: non-eligible modifications design	25,000
		Cady Street Bridge: rehab	100,000
		TAP Grant: Tivoli Island bridge study (20% city portion)	6,400
05-58-11-41	Seawall		50,000
05-58-11-69	Annual Streets	S Washington St reconstruction	655,000
		Emmet St reconstruction	296,000
		W Madison St reconstruction	259,000
		W Milwaukee St reconstruction	162,000
		N Fourth St resurfacing (2022 BIL)	115,000
		Sr Ctr parking lot resurfacing	115,000
		Street patching	15,000
		Work shared with Stormwtr, Water, WW utilities	(200,000)
		2024-25 design work (25% of est \$200K cost w/ utilities)	50,000
		Main St design work (75% of est \$40K cost w/ 25% storm)	30,000
		Dewey Ave design (BIL) (75% of est \$160K cost w/ 25% stor	120,000
		Welsh Rd (near bypass) HSIP design	31,200
		Reduction due to 2022 carry-over balance	(77,561)
		Reduction to create even amount on bottom line	(337)
05-58-11-73	Sidewalk		50,000
05-58-11-92	Seal Coating	Pavement marking	25,000
		Crack sealing and seal coating	125,000
		Total	3,995,000