

PAYROLL SUMMARIES

For the Period of: 12/28/2022 1/10/2023

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,542.76	95.50	4,458.44	8,735.76	-	121,358.34
Police Dispatch	9	3	770.00	30.50	1,281.41	3,503.29	-	22,055.48
Fire	26	2	2,733.00	262.00	8,552.08	19,305.08	-	84,270.10
Municipal Court	1	-	80.00	-	-	-	-	3,024.88
Mayor	1	1	100.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	274.00	-	158.13	158.13	-	11,689.09
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	-	480.00	6.00	271.62	271.62	-	14,439.62
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	2	1	200.00	-	-	-	-	6,150.54
Engineering	6	2	561.25	-	-	-	-	11,990.30
Health	9	4	826.24	-	-	-	-	25,912.63
Library	8	17	1,126.00	-	-	-	-	23,968.00
Municipal Building	1	-	80.00	4.50	278.17	413.04	-	2,385.05
Senior Center	-	-	-	-	60.33	60.33	-	5,985.93
Solid Waste	8	-	640.00	20.50	719.38	925.68	-	15,570.59
Street	23	-	1,840.00	31.75	1,236.58	13,536.34	-	54,292.59
Park	8	-	645.88	20.75	1,034.75	2,076.49	-	18,764.67
Forestry	2	-	160.00	7.25	-	-	-	4,349.83
Park/Rec Admin	5	1	416.00	2.00	-	-	-	3,432.80
Recreation and Pools	-	20	127.25	-	-	-	-	1,611.10
Wastewater	12	-	928.00	1.00	39.23	971.57	-	30,525.20
Water Dept.	10	-	800.00	11.75	779.90	1,812.15	-	25,132.70
Crossing Guards	-	9	74.00	-	-	-	-	832.50
Police Auxiliary	-	3	8.00	-	-	-	-	126.08
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	189 FT	69 PT	16,822.38	493.50	18,870.02	51,769.48	-	503,194.90