



DPW – STREET & SOLID WASTE DIVISION

Stacy Winkelman
Operations Manager

Matt Willmann
Asst. Operations Manager

Jane Flanigan
Admin. Asst.

Christopher Newberry
Streets Project Manager

Tom Nickels
Foreman

Jason Heller
Foreman

Chris LaCombe
Foreman

TO: Alderperson Steve Board and Commission Members
FROM: Stacy Winkelman
DATE: May 9, 2024
RE: Public Works Commission Meeting on May 14, 2024

The following agenda item is for the above referenced Committee meeting:

1. Review and Approve: Purchase of a Rubber Track Mid-Size Excavator

BACKGROUND:

We have budgeted to purchase a new mid-sized rubber tracked excavator in our 2024 budget. This machine will be a great option for many storm water maintenance issues. It will be able to maneuver around well with it being a mid-size yet be able to handle many different types of clean out and digging work. We sent out a request to bid to four vendors and received 4 bids back. We are requesting approval to purchase a Link Belt 145X4 Excavator for \$160,800.00 from Kelbe Bros. Equipment of Butler, Wisconsin, as well as additional buckets for a total of \$172,600.00. Even with the additional buckets, this machine is the lowest priced option. We have used many Link Belts here and worked with Kelbe Bros. Equipment for many years. This will be purchased out of the 2024 Storm Water Utility Capital Account #16-58-16-60. There is \$180,000.00 budgeted for this purchase. A resolution is attached that will need to go to the Council meeting on May 21, 2024.

**RESOLUTION TO
PURCHASE A RUBBER TRACK MID-SIZE EXCAVATOR FOR THE
DPW – STREET/SOLID WASTE DIVISION**

**SPONSOR: ALDERPERSON BOARD
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, the following quotations were received for the purchase of a rubber track mid-size excavator for the City of Watertown DPW – Street/Solid Waste Division.

VENDOR	MODEL	DELIVERY DATE	QUOTE
Kelbe Bros. Equipment Butler, Wisconsin	Link Belt 145X4	In Stock	\$160,800.00 Add. Buckets: \$11,800.00 Total: \$172,600.00
Roland Machinery Deforest, Wisconsin	Komatsu/Cummins PC-138-USLC-11	April, 2024	\$218,766.34
Brooks Tractor Sun Prairie, Wisconsin	2023 135P Isuzu 4JJI	60-90 Days	\$225,000.00
Brooks Tractor Sun Prairie, Wisconsin	2024 135P Isuzu 4JJI	180 Days	\$259,000.00

WHEREAS, the quotation from Kelbe Bros. Equipment was the lowest quote received and appears to be in the best interest of the City of Watertown.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the proper City Officials be and are hereby authorized to purchase a Rubber Track Mid-Size Excavator with additional buckets for the DPW – Street/Solid Waste Division from Kelbe Bros. Equipment of Butler, Wisconsin for \$172,600.00.

Said money is to be taken from the Storm Water Utility Capital Account 16-58-16-60 in the 2024 budget year. There is \$180,000.00 budgeted for this purchase.

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED May 21, 2024

CITY CLERK

APPROVED May 21, 2024

MAYOR

(Type meeting date) Exhibit #XXXX