

## Intent To Apply (ITA) / Priority Evaluation and Ranking Form (PERF)

Form : Intent to Apply

Program : Safe Drinking Water Project (SDWLP)

Year : 2025

Applicant		
<b>Name :</b> WATERTOWN, CITY OF <b>County(ies) :</b> Jefferson <b>Address :</b> 106 Jones Street POB 477 Watertown - WI - 53094 <b>Phone No :</b> 920-262-4000	<b>Municipal Official or Municipal Authorized Representative</b>  <b>Name :</b> Megan Dunneisen <b>Title :</b> City Clerk <b>Direct Phone No :</b> 920-262-4006 <b>Email :</b> mdunneisen@watertownwi.gov	<b>Main Contact</b> <b>Name :</b> Peter Hartz <b>Title :</b> Water System Manager <b>Address :</b> 106 Jones Street P.O. Box 477 Watertown - WI - 53094 <b>Direct Phone No :</b> 920-262-4085 <b>Email :</b> phartz@watertownwi.gov
Consulting Engineer		
<b>Firm Name :</b> STRAND ASSOCIATES, INC. <b>Address :</b> 910 West Wingra Drive Madison - WI - 53715-1943 <b>Phone No :</b> 608-251-4843	<b>Contact Person at Consulting Firm :</b> <b>Name :</b> Justin Bilskemper <b>Title :</b> Project Engineer <b>Direct Phone No :</b> 608-251-4843 <b>Email :</b> justin.bilskemper@strand.com	
Project Information		
<b>Existing Project Number :</b> DNR will assign number for new projects <b>List the town(s) in which the district is located :</b>  <b>Engineering Report Submittal Date :</b> 04/01/2024 <b>Plans &amp; Specifications Submittal Date :</b> 04/30/2024 <b>Construction Start Date :</b> 06/01/2024 <b>Construction End Date :</b> 12/31/2027 <b>List all municipalities, if this is a joint project :</b>		
Project Description		

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<p><b>Do any of the following funding categories apply to this project?</b></p> <p><b>Lead Service Line Replacement/Inventory</b></p> <p>Yes</p> <p><b>Emerging Contaminants</b></p> <p>No</p> <p><b>General category of this project :</b></p> <p>Distribution/Transmission</p> <p><b>Reason for this project including the problem to be solved :</b></p> <p>Removal of private lead service lines (LSL) in the water distribution system with a less harmful material. Lead is a known hazard for people who ingest this heavy metal.</p> <p><b>Overall scope of this project :</b></p> <p>Abandonment or removal of existing private LSLs in targeted highly disadvantaged Census Tracts 9620 and 1002, using a municipally-let Contract. The goal is to remove 100% of known LSLs, which have been thoroughly investigated and documented using in-home inspections, conducted by the City.</p> <p>The City currently has an approved PSC LSL replacement program, which will fund up to half of the customer's replacement cost, up to a maximum of \$5,000. Any remaining amounts will be paid by the homeowner immediately or financed over a 10-year period with an annual interest rate of 2.5%.</p> <p><b>Significant portions of the project :</b></p> <p>Replace approximately 663 private LSLs from the curb stop to the interior water meter through trenchless installation methods to minimize surface restoration costs. Open-cut installation will be allowed on a case by case basis. Restoration will mainly consist of concrete sidewalk or driveway replacement and turf restoration.</p> <p>Construction of the project may span upwards of 3 construction seasons, as it will run concurrently with the larger City-wide LSL replacement project.</p> <p><b>Applicant's Name for Project :</b></p> <p>Census Tract Private LSL Replacement Project</p> <p><b>Explain any modifications, additions or deletions to this project since the last ITA submitted:</b></p>	
Project Cost Estimates	
<b>EPA Needs Categories</b>	<b>Project Costs (in \$)</b>
<b>Total Project Costs :</b>	4,781,000.00
<p><b>Source of cost estimates :</b></p> <p>Engineer's opinion of probable cost and other recent projects of similar scope from 2022 and 2023.</p> <p>683 private LSL replacements x \$7,000 = \$4,781,000</p>	
<p><b>Other Funding Sources :</b></p> <p>City operations, City debt service, PSC LSL Replacement Program</p>	
<p align="center"><b>Submitted By</b></p> <p><b>First Name :</b> Justin</p> <p><b>Last Name :</b> Bilskemper</p> <p><b>Title :</b> Project Manager</p> <p><b>Email Address :</b> justin.bilskemper@strand.com</p> <p><b>Phone :</b> 608-251-4843</p> <p><b>Date Submitted :</b> 10/30/2023 05:05:11 PM</p>	<p align="center"><b>DNR Use Only</b></p> <p><b>Project Number :</b></p> <p><b>Project ID :</b> 4812620</p> <p><b>Project Description :</b></p> <p><b>Region :</b> South Central Region</p> <p><b>Project Manager :</b></p> <p><b>CME :</b></p> <p><b>Adjusted MHI :</b> \$ 51,534.00</p> <p><b>Population :</b> 24,091</p> <p><b>Date Accepted :</b></p> <p><b>ITA Status :</b> SUBMITTED</p>

