

Cost Proposal

Engineer Services: One-way Street Analysis City of Watertown					
	Project Manager	Project Engineer	Tech / Intern	Task Total	
Traffic Volumes					
Compile daily volumes and estimate intersection turning volumes	4	2	2	8	\$1,060
Volume reassignments one-way to two-way	2	2		4	\$600
Operations, Economic, & Safety Analysis					
Existing conditions operational analysis (Main Street with 3rd/4th Streets)	1	8		9	\$1,315
Two-way analysis (Main Street with 3rd/4th Streets)	2	6		8	\$1,180
Supplemental analysis (future year sensitivity, 3rd/Main unsignalized)		6		6	\$870
Operational assessment for low-volume streets	2	2		4	\$600
Safety assessment	2	7		9	\$1,325
Economic Assessment	2	3		5	\$745
Design Assessment					
Aerial improvement exhibits and concept designs	3	6	12	21	\$2,235
Parking impacts/trade-offs	2	4		6	\$890
Bike facility assessment/impacts	3	5		8	\$1,190
Report and meetings					
Draft and Final Report	8	16	8	32	\$4,160
City meetings planning and attendance (5)	21	17		38	\$5,720
Public involvement meeting planning and attendance (1)	9	9		18	\$2,700
LABOR ESTIMATE TOTAL HOURS	61	93	22	176	\$24,590
				Total Fee	\$24,590