

Intent To Apply (ITA) / Priority Evaluation and Ranking Form (PERF)

Form : Intent to Apply

Program : Safe Drinking Water Project (SDWLP)

Year : 2025

Applicant		
Name : WATERTOWN, CITY OF County(ies) : Jefferson Address : 106 Jones Street POB 477 Watertown - WI - 53094 Phone No : 920-262-4000	Municipal Official or Municipal Authorized Representative Name : Megan Dunneisen Title : City Clerk Direct Phone No : 920-262-4006 Email : mdunneisen@watertownwi.gov	Main Contact Name : Peter Hartz Title : Water System Manager Address : 106 Jones Street P.O. Box 477 Watertown - WI - 53094 Direct Phone No : 920-262-4085 Email : phartz@watertownwi.gov
Consulting Engineer		
Firm Name : STRAND ASSOCIATES, INC. Address : 910 West Wingra Drive Madison - WI - 53715-1943 Phone No : 608-251-4843	Contact Person at Consulting Firm : Name : Justin Bilskemper Title : Project Engineer Direct Phone No : 608-251-4843 Email : justin.bilskemper@strand.com	
Project Information		
Existing Project Number : DNR will assign number for new projects List the town(s) in which the district is located : Engineering Report Submittal Date : 04/01/2024 Plans & Specifications Submittal Date : 04/30/2024 Construction Start Date : 06/01/2024 Construction End Date : 12/31/2027 List all municipalities, if this is a joint project :		
Project Description		

Project Description	
<p>Do any of the following funding categories apply to this project?</p> <p>Lead Service Line Replacement/Inventory</p> <p>Yes</p> <p>Emerging Contaminants</p> <p>No</p> <p>General category of this project :</p> <p>Distribution/Transmission</p> <p>Reason for this project including the problem to be solved :</p> <p>Removal of private lead service lines (LSL) in the water distribution system with a less harmful material. Lead is a known hazard for people who ingest this heavy metal.</p> <p>Overall scope of this project :</p> <p>Abandonment or removal of existing public and private LSLs at various locations throughout the City, using a municipally-let Contract. The goal is to remove 100% of known LSLs, which have been thoroughly investigated and documented using in-home inspections, conducted by the City.</p> <p>The City currently has an approved PSC LSL replacement program, which will fund up to half of the customer's replacement cost, up to a maximum of \$5,000. Any remaining amounts will be paid by the homeowner immediately or financed over a 10-year period with an annual interest rate of 2.5%.</p> <p>Significant portions of the project :</p> <p>Replace approximately 1,070 private LSLs from the curb stop to the interior water meter through trenchless installation methods to minimize surface restoration costs. Open-cut installation will be allowed on a case by case basis. Restoration will mainly consist of concrete sidewalk or driveway replacement and turf restoration.</p> <p>Replace approximately 440 public LSLs from the corporation stop on the water main to the curb stop through open-cut installation methods. Restoration will mainly consist of asphalt road and concrete sidewalk replacement and turf restoration.</p> <p>Total number of replacements is approximately 1,500. Construction of the project is expected to span 3 construction seasons, with about 500 LSLs being replaced each year.</p> <p>Applicant's Name for Project :</p> <p>City-Wide LSL Replacement Project</p> <p>Explain any modifications, additions or deletions to this project since the last ITA submitted:</p>	
Project Cost Estimates	
EPA Needs Categories	Project Costs (in \$)
Total Project Costs :	11,189,000.00
<p>Source of cost estimates :</p> <p>Engineer's opinion of probable cost and other recent projects of similar scope from 2022 and 2023.</p> <p>1,070 private LSL replacements x \$7,000 = \$7,490,000</p> <p>440 public LSL replacements x \$10,000 = \$4,400,000</p> <p>Total cost = \$7,490,000 + \$4,400,000 = \$11,890,000</p>	
<p>Other Funding Sources :</p> <p>City operations, City debt service, PSC LSL Replacement Program</p>	

Submitted By	DNR Use Only
First Name : Justin Last Name : Bilskemper Title : Project Manager Email Address : justin.bilskemper@strand.com Phone : 608-251-4843 Date Submitted : 10/30/2023 04:46:10 PM	Project Number : Project ID : 4811243 Project Description : Region : South Central Region Project Manager : CME : Adjusted MHI : \$ 51,534.00 Population : 24,091 Date Accepted : ITA Status : SUBMITTED