

PAYROLL SUMMARIES

For the Period of: [12/13/2023](#) [12/26/2023](#)

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	55	2	4,252.37	300.00	13,571.98	184,436.00	114,000.00	183,295.44
Fire	30	1	3,160.50	129.00	4,269.89	185,254.74	150,000.00	101,296.51
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	275.00	-	-	(47.44)	1,000.00	8,754.68
Attorney	2	1	192.00	-	-	-	-	6,812.32
Finance	5	-	400.00	3.00	113.71	1,764.93	1,500.00	12,700.12
Watertown TV	2	1	175.00	-	-	-	-	4,371.50
Administration	3	1	280.00	-	-	-	-	8,907.86
Engineering	6	1	502.25	-	-	-	-	12,267.63
Health	9	2	803.50	-	-	334.43	10,500.00	25,264.10
Library	8	16	1,055.25	1.00	27.14	292.78	-	22,597.63
Municipal Building	1	-	80.00	3.00	100.53	1,518.39	1,000.00	1,887.73
Solid Waste	7	-	560.00	1.00	33.42	1,709.69	3,000.00	12,989.42
Street	22	1	1,840.00	0.75	-	20,150.05	39,200.00	54,791.48
Park	9	-	720.00	4.00	237.99	13,452.34	18,000.00	17,657.22
Forestry	2	-	160.00	2.00	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	3.00	-	-	400.00	14,400.10
Recreation and Pools	-	24	161.75	-	-	1,623.81	500.00	2,141.99
Wastewater	10	-	800.00	20.50	962.96	13,478.97	18,000.00	23,721.77
Water Dept.	10	-	800.00	17.00	625.88	14,027.17	23,500.00	25,318.28
Crossing Guards	-	10	113.00	-	-	-	-	1,271.25
Police Auxiliary	-	2	1.00	-	-	-	-	15.76
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	192 FT	67 PT	17,031.62	484.25	19,943.50	438,015.47	380,600.00	551,197.75