

WATERTOWN PAYROLL SUMMARY

For the Period of: 1/7/2026 1/20/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	267	9,722	19,002	260,025	-	-	-	-
Alderpersons (2nd PR)		9	9	4,848	4,848	59,303	-	-	-	-
Attorney	2	1	220	8,551	17,102	222,321	-	-	-	-
Bldg. Inspection	3	3	289	10,515	20,465	286,891	-	-	-	-
Crossing Guards	-	8	126	1,418	1,463	28,000	-	-	-	-
Engineering	5	3	524	12,896	-	27,102	-	-	-	-
Finance	7	-	499	16,743	30,605	469,248	16	631	1,184	3,000
Fire	31	1	3237	94,153	209,854	2,564,329	166	7,107	16,876	247,000
Forestry	2	-	160	5,180	10,248	134,680	-	-	-	-
Health	8	3	826	29,778	55,904	809,474	-	-	-	2,250
Library	8	12	999	25,983	49,834	500,677	-	-	-	-
Mayor	1	-	80	3,634	7,268	94,488	-	-	-	-
Media	2	3	188	5,503	10,982	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	3,994	51,917	-	-	-	1,500
Municipal Court	1	1	100	3,482	6,836	89,258	-	-	-	-
Park	7	-	560	14,085	30,005	458,087	26	980	1,897	11,960
Park/Rec Admin	5	1	430	13,605	29,971	422,408	-	-	-	540
Police	54	-	4284	159,579	356,867	4,213,498	144	8,165	18,053	236,600
Police Reserve	-	3	9	16	16	15,000	-	-	-	-
Recreation and Pools	-	29	236	3,876	6,597	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	35,291	526,359	1	20	1,699	3,000
Street / Storm Water	25	-	2000	66,108	131,641	1,604,333	121	5,528	9,949	35,500
Wastewater	11	-	880	29,325	58,829	779,039	8	364	2,759	18,000
Water Dept.	10	1	918	32,983	65,471	839,515	13	536	2,346	47,000
TOTALS	193 FT	81 PT	17559	\$571,624	\$1,163,092	\$14,962,144	494	\$23,332	\$54,763	\$610,850