

WATERTOWN PAYROLL SUMMARY

For the Period of: 12/24/2025 1/6/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	286	9,796	-	260,025	-	-	-	-
Alderpersons (2nd PR)	-	-	0	-	-	59,303	-	-	-	-
Attorney	2	1	220	8,551	-	222,321	-	-	-	-
Bldg. Inspection	3	3	273	9,950	-	286,891	-	-	-	-
Crossing Guards	-	2	4	45	-	28,000	-	-	-	-
Engineering	5	4	485	12,896	-	27,102	-	-	-	-
Finance	6	-	411	13,862	-	469,248	15	553	-	3,000
Fire	30	1	3264	115,110	-	2,564,329	228	10,238	-	247,000
Forestry	2	-	156	5,068	-	134,680	2	-	-	-
Health	8	3	721	26,125	-	809,474	-	-	-	2,250
Library	8	12	888	23,851	-	500,677	-	-	-	-
Mayor	1	-	80	3,634	-	94,488	-	-	-	-
Media	2	3	187	5,479	-	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	-	51,917	-	-	-	1,500
Municipal Court	1	1	100	3,354	-	89,258	-	-	-	-
Park	8	-	619	15,921	-	458,087	21	917	-	11,960
Park/Rec Admin	5	1	415	16,366	-	422,408	-	-	-	540
Police	54	-	4365	192,907	-	4,213,498	192	10,301	-	236,600
Police Reserve	-	-	0	-	-	15,000	-	-	-	-
Recreation and Pools	-	22	202	2,721	-	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	-	526,359	40	1,678	-	3,000
Street / Storm Water	25	-	2000	65,192	-	1,604,333	101	4,421	-	35,500
Wastewater	11	-	880	29,505	-	779,039	45	2,394	-	18,000
Water Dept.	10	1	885	32,489	-	839,515	54	2,412	-	47,000
TOTALS	192 FT	57 PT	17158	\$612,464	\$0	\$14,962,144	697	\$32,915	\$0	\$610,850