

PAYROLL SUMMARIES

For the Period of: 1/22/2025 2/4/2025

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	2	4,065.50	241.25	12,134.75	37,486.44	183,000.00	161,200.95
Fire	24	3	2,960.00	215.75	8,688.42	34,618.50	170,000.00	89,886.14
Municipal Court	1	1	100.00	-	-	-	-	3,246.52
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	307.50	-	-	-	-	10,649.51
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	6	-	480.00	1.00	35.13	546.03	1,500.00	15,627.13
Media	2	3	207.50	-	-	-	-	5,208.95
Administration	2	2	236.00	-	-	-	-	7,780.92
Engineering	4	3	434.00	-	-	-	-	12,944.94
Health	8	3	741.25	-	-	-	3,000.00	25,666.97
Library	9	13	1,034.50	-	-	31.07	-	25,033.38
Municipal Building	1	-	80.00	-	-	108.77	1,546.00	1,933.60
Solid Waste	7	-	560.00	0.50	20.72	504.09	3,000.00	14,017.52
Street	22	-	1,760.00	11.00	519.37	2,215.52	35,500.00	55,667.91
Park	9	-	720.00	2.00	75.96	312.84	11,500.00	18,914.36
Forestry	2	-	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7	1	593.00	-	-	-	520.00	17,986.53
Recreation and Pools	-	27	252.75	-	-	-	3,038.00	3,826.70
Wastewater	10	-	802.00	11.75	462.63	2,332.32	19,000.00	25,449.60
Water Dept.	9	-	720.00	3.25	117.29	1,204.31	23,501.00	25,446.26
Crossing Guards	-	10	131.00	-	-	-	-	1,473.75
Police Reserve	-	4	26.75	-	-	-	-	365.10
Alderspersons (2nd PR)		-	-	-	-	-	-	-
TOTALS	180 FT	77 PT	16,671.75	486.50	22,054.27	79,359.89	455,105.00	538,386.63