

WATERTOWN PAYROLL SUMMARY

For the Period of: 10/29/2025 11/11/2025

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	269	9,259	211,280	280,186	-	-	-	-
Alderpersons (2nd PR)	-	9	9	4,848	53,012	58,182	-	-	-	-
Attorney	2	1	220	7,929	166,980	206,154	-	-	-	-
Bldg. Inspection	3	3	283	10,007	238,027	273,519	-	-	-	-
Crossing Guards	-	10	107	1,204	21,122	36,855	-	-	-	-
Engineering	5	4	485	12,370	17,390	25,865	-	-	-	-
Finance	6	-	433	14,151	356,549	423,962	-	-	1,493	1,500
Fire	30	2	3300	93,106	2,092,762	2,360,550	410	18,243	293,450	170,000
Forestry	2	-	160	4,568	128,280	118,759	-	-	-	-
Health	8	3	738	25,166	616,075	771,408	-	-	-	3,000
Library	8	13	1059	25,136	562,970	703,546	-	-	57	-
Mayor	1	-	80	3,563	80,521	92,635	-	-	-	-
Media	2	3	186	4,997	112,729	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	43,572	50,274	-	-	517	1,546
Municipal Court	1	1	100	3,359	75,029	89,701	-	-	-	-
Park	9	-	720	18,701	439,337	524,377	-	-	6,621	11,500
Park/Rec Admin	6	1	449	15,064	388,362	484,590	13	426	492	520
Police	52	1	4206	157,134	3,411,406	4,144,940	231	13,037	294,123	183,000
Police Reserve	-	3	4	-	15,025	10,000	-	-	-	-
Recreation and Pools	-	32	242	3,075	196,962	181,562	-	-	5,416	3,038
Solid Waste	8	-	640	16,009	310,897	418,283	-	-	1,557	3,000
Street / Storm Water	23	1	1869	57,935	1,349,355	1,670,526	-	16	11,182	35,500
Wastewater	11	-	880	27,923	601,830	748,287	15	684	17,363	19,000
Water Dept.	11	-	880	30,718	641,184	772,635	10	417	10,085	47,000
TOTALS	191 FT	90 PT	17397	\$548,157	\$12,130,656	\$14,689,951	678	\$32,823	\$642,356	\$478,604