

## DPW – Street/Solid Waste Division

To: Alderperson Board and Public Works Commission

From: Stacy Winkelman

Date: January 22, 2025

Subject: Tandem Chassis, Body and Plow Equipment Purchase

### Background

This was approved to order in 2024 with the money placed in the 2025 budget. Specifications were sent out in spring of 2024, however no bids were received. We re-sent out specifications late in 2024 and have now received bids.

### Budget Goal

There is \$150,000.00 budgeted in 2025 account # 05-54-11-70 and \$150,000.00 budgeted in 2025 account #16-58-16-60.

### Financial Impact

The selected quote(s) is \$13,371.00 over budget, however there are sufficient funds in the storm water utility fund balance to cover this. We did have a trade listed in the specification; however, the chosen vendor has only offered \$10,000.00 for a trade value. It is our recommendation to keep the vehicle as a spare. Our fleet is aging, and this gives us an option if a truck breaks down, especially in the winter months.

### Recommendation

Our division is recommending the purchase of a 2025 International HV615 chassis from Lakeside International of Milwaukee, Wisconsin for \$160,516.00. Furthermore, we are recommending purchasing the body and snowplow equipment from Burke Truck & Equipment of Madison, Wisconsin for \$152,855.00 for a total purchase price of \$313,371.00.

### 2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the operational goals inform budget prioritization, but they will also guide the creation of the 2025 Department Work Plans.

*Present a budget that (in no particular order):*

1. Invests in the strategic planning and maintenance of our city buildings
2. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
3. Supports employee retention and growth, while also evaluating operations and the associated staffing
4. Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities
5. Maintains a safe and healthy community, with an eye toward future needs and trends