

PAYROLL SUMMARIES

For the Period of: 12/27/2023 1/9/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	2	4,180.00	205.25	9,704.64	23,246.62	114,000.00	152,146.77
Fire	30	1	3,125.50	75.00	2,732.98	7,002.87	150,000.00	81,935.21
Municipal Court	1	1	100.00	-	-	-	-	3,102.48
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	277.00	-	-	-	1,000.00	9,485.65
Attorney	2	1	221.20	-	-	-	-	7,707.36
Finance	5	-	400.00	13.05	537.26	650.97	1,500.00	13,698.87
Watertown TV	2	1	175.00	-	-	-	-	4,501.90
Administration	3	1	280.00	-	-	-	-	9,349.77
Engineering	6	2	498.00	-	-	-	-	11,522.39
Health	9	2	760.25	-	-	-	10,500.00	25,391.88
Library	8	15	1,037.50	-	-	27.14	-	24,080.61
Municipal Building	1	-	80.00	-	-	100.53	1,000.00	1,859.20
Solid Waste	7	-	560.00	13.50	502.45	535.87	3,000.00	14,024.86
Street	23	1	1,913.25	34.25		1,422.49	39,200.00	59,533.81
Park	9	-	720.00	16.50	603.84	841.83	18,000.00	18,797.84
Forestry	2	-	120.00	-	-	-	-	3,581.16
Park/Rec Admin	6	1	516.00	-	-	-	400.00	15,093.33
Recreation and Pools	-	25	191.75	-	-	-	500.00	2,814.01
Wastewater	10	-	800.00	17.75	848.60	1,811.56	18,000.00	24,543.01
Water Dept.	10	-	800.00	11.25	531.10	1,156.98	23,500.00	26,455.50
Crossing Guards	-	10	56.00	-	-	-	-	630.00
Police Auxiliary	-	7	11.00	-	-	-	-	174.11
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	191 FT	73 PT	16,902.45	386.55	15,460.87	36,796.86	380,600.00	513,855.57