

<u>Ridership by Year</u>	2019	2020	2021	2022	2023	Change 19-23	2024	2025
Elderly/Disabled	35,787	29,795	33,831	34,055	37,664	5.24%		
Students	16,295	11,000	17,211	19,506	16,626	2.03%		
Agency	4,376	3,299	1,716	2,870	3,728	-14.81%		
Adults	34,422	28,871	31,191	31,175	30,049	-12.70%		
Children Accompy	775	850	1,560	587	702	-9.42%		
Corner Service	9,276	2,888	5,698	4,344	1,896	-79.56%		
Out of Town	228	439	2,581	822	776	240.18%		
TOTALS	101,159	77,142	93,788	93,359	91,441	-9.61%		

<u>Current Fare Rates</u>		<u>4/1/2023</u>
E/H		\$3.00
Children		\$3.00
Agency Sr and Dis		\$9.00
Regular		\$4.00
Children accompy		\$2.00
Corner Service		\$2.25
Out of Town		\$10.50
Agency		\$9.00
Parcel		\$8.25

Ridership by Month

2019 monthly	9,215	8,992	9,308	9,301	9,138	6,479	6,416	7,020	8,509	9,103	9,056	8,622	101,159
2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 Monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	0	0	0	64,762

<u>Current Year Ridership</u>	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	2,916	2,822	2,872	2,937	2,938	3,013	3,096	3,107	2,825				26,526
Children	1,463	1,647	1,449	1,664	1,793	767	523	615	1,100				11,021
Agency Sr Dis	400	399	392	320	414	413	364	480	453				3,635
Regular	2,684	2,569	2,685	2,689	2,431	2,230	2,363	2,426	2,063				22,139
Children accompany	52	86	73	42	71	67	40	27	23				481
Corner Service	0	0	0	0	0	0	0	0	0				0
Out of Town	97	108	95	95	84	120	93	128	140				960
Parcel (temp svc)	0	0	0	0	0	0	0	0	0				0
TOTAL	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	0	0	0	64,762
Diff. 2024 over 2023	(483)	(158)	(1,328)	(281)	(323)	(568)	(50)	(309)	(937)	(7,572)	(7,335)	(7,336)	(26,680)
% chg 2023 to 2024	-6.0%	-2.0%	-14.9%	-3.5%	-4.0%	-7.9%	-0.8%	-4.4%	-12.4%	-100.0%	-100.0%	-100.0%	

Current Year Fares Collected

E/H	\$8,748.00	\$8,466.00	\$8,616.00	\$8,811.00	\$8,814.00	\$9,039.00	\$9,288.00	\$9,321.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$79,578.00
Children <12	\$4,389.00	\$4,941.00	\$4,347.00	\$4,992.00	\$5,379.00	\$2,301.00	\$1,569.00	\$1,845.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$33,063.00
Agency Sr. Dis.	\$3,600.00	\$3,591.00	\$3,528.00	\$2,880.00	\$3,726.00	\$3,717.00	\$3,276.00	\$4,320.00	\$4,077.00	\$0.00	\$0.00	\$0.00	\$32,715.00
Regular	\$10,734.67	\$10,275.11	\$10,740.44	\$10,754.67	\$9,725.78	\$8,919.56	\$9,452.44	\$9,703.11	\$8,250.22	\$0.00	\$0.00	\$0.00	\$88,556.00
Children accompany	\$104.00	\$172.00	\$146.00	\$84.00	\$142.00	\$134.00	\$80.00	\$54.00	\$46.00	\$0.00	\$0.00	\$0.00	\$962.00
Corner Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out of Town	\$1,022.00	\$1,136.33	\$996.33	\$1,001.00	\$877.33	\$1,255.33	\$975.33	\$1,346.33	\$1,474.67	\$0.00	\$0.00	\$0.00	\$10,084.67
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$28,597.67	\$28,581.44	\$28,373.77	\$28,522.67	\$28,664.11	\$25,365.89	\$24,640.77	\$26,589.44	\$25,622.89	\$0.00	\$0.00	\$0.00	\$244,958.65
Reported Revenue	\$31,344.00	\$30,569.00	\$29,236.00	\$30,389.00	\$28,652.00	\$24,017.00	\$25,834.00	\$28,115.00	\$26,169.00				\$254,325.00

Difference	\$2,746.33	\$1,987.56	\$862.23	\$1,866.33	-\$12.11	-\$1,348.89	\$1,193.23	\$1,525.56	\$546.11	\$0.00	\$0.00	\$0.00	\$9,366.35
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