

PAYROLL SUMMARIES

For the Period of: [5/15/2024](#) [5/28/2024](#)

Department	Employees FT	PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51	3	4,026.00	201.00	10,138.07	75,679.04	114,000.00	149,956.17
Fire	25	2	2,779.50	104.25	3,791.05	39,871.64	150,000.00	74,741.24
Municipal Court	1	1	100.00	-	-	-	-	3,150.07
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	273.00	-	-	-	1,000.00	9,311.18
Attorney	2	-	160.00	-	-	-	-	6,424.00
Finance	6	-	480.00	-	-	729.67	1,500.00	14,957.60
Media	2	1	177.50	-	-	-	-	4,583.55
Administration	4	1	316.00	-	-	-	-	10,294.85
Engineering	4	2	403.50	-	-	-	-	9,455.59
Health	9	2	786.00	-	-	-	10,500.00	26,182.51
Library	7	15	1,004.75	2.00	69.72	34.87	-	23,458.69
Municipal Building	1	-	80.00	1.25	43.58	775.65	1,000.00	1,902.78
Solid Waste	7	-	560.00	2.75	92.60	482.10	3,000.00	13,955.30
Street	24	1	1,945.50	4.50	-	10,966.29	39,200.00	57,915.29
Park	9	2	824.00	15.50	590.28	2,123.79	18,000.00	20,039.09
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	-	520.00	-	-	-	400.00	15,615.21
Recreation and Pools	-	49	501.00	-	-	-	500.00	7,121.48
Wastewater	11	-	880.00	18.50	895.86	4,507.02	18,000.00	26,357.26
Water Dept.	10	-	800.00	12.00	541.44	4,479.31	23,500.00	26,066.23
Crossing Guards	-	10	123.00	-	-	-	-	1,383.75
Police Reserve	-	6	53.25	-	-	-	-	805.44
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	186 FT	98 PT	17,033.00	361.75	16,162.60	139,720.96	380,600.00	511,485.53