

WATERTOWN PAYROLL SUMMARY

For the Period of: 8/20/2025 9/2/2025

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	2	234	9,837	169,281	280,186	-	-	-	-
Alderpersons (2nd PR)	-	-	0	4,848	38,467	58,182	-	-	-	-
Attorney	1	1	140	3,619	127,335	206,154	-	-	-	-
Bldg. Inspection	3	4	297	10,178	185,852	273,519	-	-	-	-
Crossing Guards	-	2	33	-	14,484	36,855	-	-	-	-
Engineering	5	5	616	12,649	15,109	25,865	-	-	-	-
Finance	6	-	480	15,542	280,231	423,962	-	-	1,493	1,500
Fire	29	1	3194	93,317	1,614,354	2,360,550	318	16,352	225,489	170,000
Forestry	2	-	160	6,068	99,440	118,759	-	-	-	-
Health	9	3	821	28,103	480,591	771,408	-	-	-	3,000
Library	8	14	1039	25,506	436,622	703,546	-	-	31	-
Mayor	1	-	80	3,563	62,707	92,635	-	-	-	-
Media	2	2	189	4,989	87,775	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	33,904	50,274	-	-	417	1,546
Municipal Court	1	1	100	3,422	58,235	89,701	-	-	-	-
Park	9	-	720	21,025	347,201	524,377	6	931	5,080	11,500
Park/Rec Admin	6	1	515	15,658	310,305	484,590	-	-	66	520
Police	52	1	4161	153,123	2,671,583	4,144,940	324	26,668	213,857	183,000
Police Reserve	-	6	37	4,078	15,432	10,000	-	-	-	-
Recreation and Pools	-	24	310	20,172	176,417	181,562	-	344	5,238	3,038
Solid Waste	7	-	560	13,789	232,645	418,283	3	-	1,186	3,000
Street / Storm Water	24	1	1923	62,621	1,055,499	1,670,526	5	114	10,903	35,500
Wastewater	11	-	880	27,681	462,786	748,287	17	585	13,494	19,000
Water Dept.	11	-	880	30,041	494,788	772,635	13	908	6,422	47,000
TOTALS	190 FT	68 PT	17446	\$571,762	\$9,471,041	\$14,689,951	686	\$45,900	\$483,677	\$478,604