

WATERTOWN PAYROLL SUMMARY

For the Period of: 8/6/2025 8/19/2025

REVISED

Department	Employees		Regular		Y-T-D	Annual	Overtime	Overtime		Y-T-D	Annual
	FT	PT	Hours	this Pay Period	Regular Actual	Regular Budget		Hours	this Pay Period	Overtime Actual	Overtime Budget
Administration	3	2	282	9,837	161,193	280,186	-	-	-	-	-
Alderpersons (2nd PR)		9	9	4,848	38,467	58,182	-	-	-	-	-
Attorney	1	1	140	3,619	123,716	206,154	-	-	-	-	-
Bldg. Inspection	3	4	291	10,178	175,460	273,519	-	-	-	-	-
Crossing Guards	-	-	-	-	14,113	36,855	-	-	-	-	-
Engineering	5	5	678	12,649	14,213	25,865	-	-	-	-	-
Finance	6	-	480	15,542	264,689	423,962	-	-	1,493	1,500	
Fire	30	1	3,218	93,317	1,523,254	2,360,550	363	16,352	213,521	170,000	
Forestry	2	-	160	6,068	93,372	118,759	-	-	-	-	-
Health	9	3	825	28,103	452,616	771,408	-	-	-		3,000
Library	8	14	1,078	25,506	411,787	703,546	-	-	31	-	
Mayor	1	-	80	3,563	59,144	92,635	-	-	-	-	-
Media	2	2	186	4,989	82,742	243,156	-	-	-	-	-
Municipal Building	1	-	80	1,934	31,971	50,274	-	-	417	1,546	
Municipal Court	1	1	100	3,422	54,812	89,701	-	-	-	-	-
Park	9	4	866	21,025	328,475	524,377	25	931	4,853	11,500	
Park/Rec Admin	6	1	510	15,658	294,391	484,590	-	-	66	520	
Police	53	2	4,087	153,123	2,516,788	4,144,940	465	26,668	195,480	183,000	
Police Reserve	-	9	265	4,078	14,978	10,000	-	-	-	-	-
Recreation and Pools	-	56	1,493	20,172	172,301	181,562	14	344	5,238	3,038	
Solid Waste	7	-	540	13,789	218,451	418,283	-	-	1,072	3,000	
Street / Storm Water	24	1	1,951	62,621	994,131	1,670,526	2	114	10,669	35,500	
Wastewater	11	-	880	27,681	434,919	748,287	12	585	12,633	19,000	
Water Dept.	11	-	880	30,041	464,546	772,635	22	908	5,875	47,000	
TOTALS	193 FT	115 PT	19,077	\$571,762	\$8,940,529	\$14,689,951	902	\$45,900	\$451,347	\$478,604	