

PAYROLL SUMMARIES

For the Period of: 10/30/2024 11/12/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	3	4,002.00	204.25	14,486.24	234,176.13	114,000.00	166,870.38
Fire	29	3	3,260.00	422.75	15,821.49	154,547.17	150,000.00	94,703.06
Municipal Court	1	1	100.00	-	-	-	-	3,204.92
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	4	4	368.00	-	112.80	112.80	1,000.00	10,198.47
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	37.00	-	1,603.99	1,500.00	14,957.61
Media	1	2	109.00	-	-	-	-	2,999.65
Administration	2	2	236.00	-	-	-	-	7,462.72
Engineering	4	2	350.00	-	-	-	-	9,989.86
Health	8	3	704.75	-	-	-	10,500.00	24,023.01
Library	9	13	1,034.45	-	-	315.29	-	25,724.06
Municipal Building	1	-	80.00	-	-	1,429.28	1,000.00	1,859.20
Solid Waste	8	-	640.00	2.00	134.70	1,096.67	3,000.00	15,802.30
Street	22	-	1,746.00	1.50	-	14,602.76	39,200.00	52,783.85
Park	9	-	720.00	4.00	292.56	6,931.07	18,000.00	18,389.37
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	592.50	3.00	-	-	400.00	17,270.71
Recreation and Pools	-	32	264.00	-	-	1,674.40	500.00	3,823.78
Wastewater	10	-	800.00	23.00	548.01	10,557.33	18,000.00	23,999.46
Water Dept.	10	-	784.00	5.75	424.07	10,450.76	23,500.00	25,639.93
Crossing Guards	-	9	131.00	-	-	-	-	1,518.75
Police Reserve	-	2	3.00	-	-	-	-	640.35
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,756.68
TOTALS	187 FT	87 PT	16,873.70	703.25	31,819.87	437,821.79	380,600.00	542,040.77