



Jaynellen J. Holloway, P.E.
920.262.4050

Andrew Beyer, P.E.
920.262.4052

Maureen McBroom, ENV SP
920-262-4036

Ritchie M. Piltz
920.262.4034

Secretary, Wanda Fredrick
920.262.4368

MEMO

TO: Mayor McFarland and Committee Members
FROM: Andrew Beyer, P.E.
DATE: September 21, 2023
RE: Finance Committee Agenda Narrative for September 25, 2023

Agenda Items:

Review and take possible action: Labaree Street STP-Urban Grant Submittal

BACKGROUND

Review and take possible action: Labaree Street STP-Urban Grant Submittal

The Engineering Division is seeking permission to submit one application for Wisconsin Department of Transportation (WisDOT) Surface Transportation Program (STP) Urban funding. The upcoming cycle would provide funding between 2024 and 2028. The STP Urban program is a reimbursement program in which the state provides 80% funding for eligible road improvements. The City is responsible for funding the remaining 20% of eligible road improvements. The Engineering Division is recommending that Labaree Street between N. Fourth Street and Boughton Street be submitted for STP Urban funding for a 2028 construction project. The breakdown for estimated project funding is as follows:

ITEM	STP WisDOT – 80%	STP LOCAL – 20%	NON- PARTICIPATION – 100% LOCAL
Labaree Street Design (2025)	-	-	\$400,000
Labaree Street Roadway Construction (2028)	\$1,412,000	\$353,000	-
Labaree Street Water Main Construction (2028)	-	-	\$1,000,000

City Total Estimated Cost	\$1,753,000
WisDOT Total Estimated Cost	\$1,412,000

WisDOT has recommended that the City fund 100% of design fees for State grant programs to make applications competitive. Whereas design projects are eligible for STP funding, they receive low ranking from the State and the design project and tied construction projects are unlikely to receive State funding.

WisDOT will participate in storm sewer construction costs and roadway reconstruction costs. WisDOT will not participate in water main or sanitary sewer construction costs.

Attachments:

- Site Map
- Draft Resolution