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MEMO

TO: Mayor McFarland and Committee Members
FROM: Andrew Beyer, P.E.
DATE: September 21, 2023
RE: Finance Committee Agenda Narrative for September 25, 2023

Agenda Item:

- Review and take possible action: Transportation Alternatives Program (TAP) Grant Application for S. Church Street Shared-use Path Project

BACKGROUND

Review and take possible action: Transportation Alternatives Program (TAP) Grant Application for S. Church Street Shared-use Path Project:

The Engineering Division seeks approval to apply for a Wisconsin Department of Transportation (WisDOT) Transportation Alternatives Program (TAP) Grant to establish a shared use path on the east side of S. Church Street between Jefferson Road and Air Park Drive.

This project will help facilitate safe passage for bicyclists and pedestrians in the south side of the City, particularly between residential areas, commercial areas, and other destinations and workplaces in the area. This shared-use path will also support tourism in the City, as it will connect the Airport and established hotels with the commercial area south of Air Park Drive.

The breakdown for estimated project funding is as follows:

ITEM	TAP WisDOT – 80%	TAP LOCAL – 20%	NON- PARTICIPATION – 100% LOCAL
Shared-use Path Design (2025)	-	-	\$290,000
Shared-use Path Construction (2028)	\$1,164,000	\$291,000	-

City Total Estimated Cost	\$581,000
WisDOT Total Estimated Cost	\$1,164,000

Project design and construction are anticipated in 2025 and 2028 respectfully. This project would be managed through the Engineering Division; a WisDOT TAP Grant award would also be managed through the Engineering Division, after submittal from the Finance Department per the City's purchasing policy.

Attachments:

- Site Map
- Draft Resolution