

**RESOLUTION TO
AMEND 2024 FUND 24 BUDGET**

**SPONSOR: MAYOR EMILY MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, ARPA funds are to be fully obligated by the end of 2024, and

WHEREAS, department heads have presented requests to Finance Committee, and

WHEREAS, the Finance Committee has reviewed and recommends a budget adjustment to Fund 24 (Non-recurring Grants & Revenue).

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the 2024 Fund 24 budget be amended as follows:

Account #	Name	Curr Bdgt	+ / -	Modified
24-51-71-20	Municipal Building Rpr/Mnt	10,500	10,000	20,500
24-51-84-60	Media Productions Cap Outlay	-	10,975	10,975
24-51-86-44	Software Support/Subscriptn	-	6,300	6,300
24-52-11-60	Police Dept Capital Outlay	-	15,000	15,000
24-52-13-60	Dispatch Capital Outlay	16,000	4,529	20,529
24-52-31-60	Fire Dept Capital Outlay	-	1,500	1,500
24-54-09-13	Planning Services	27,000	6,000	33,000
24-54-42-40	Street Lights	-	2,150	2,150
24-55-41-60	Parks Capital Outlay	-	33,500	33,500

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED March 19, 2024

CITY CLERK

APPROVED March 19, 2024

MAYOR