

**RESOLUTION TO
AMEND 2024 FUND 05 BUDGET**

**SPONSOR: MAYOR EMILY MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, replacement vehicles for the shared-ride program have not been available since 2020, and

WHEREAS, two ADA-Chrysler Voyager vans have become available, and

WHEREAS, the federal grants (80% share) for 2022 and 2023 have remained available and have been adjusted upward due to increased costs, and

WHEREAS, the Finance Committee has reviewed and recommends a budget adjustment to accept the grant total of \$97,363 and expend \$144,524 for the two vans.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the 2024 Fund 05 budget be amended as follows:

Account #	Name	Curr Bdgt	+ / -	Modified
05-49-00-10	Cab Capital Grant Inc	57,810	97,363	155,173
05-57-11-70	Cab Capital Grant Exp	72,262	144,524	216,786

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED March 19, 2024

CITY CLERK

APPROVED March 19, 2024

MAYOR