

PAYROLL SUMMARIES

For the Period of: 2/21/2024 3/5/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	2	4,070.50	215.25	10,202.67	40,902.68	114,000.00	150,808.06
Fire	28	2	3,117.50	102.00	3,786.47	21,105.57	150,000.00	81,379.66
Municipal Court	1	1	100.00	-	-	-	-	3,707.63
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	277.00	-	-	-	1,000.00	9,399.32
Attorney	2	1	220.00	-	-	-	-	8,267.35
Finance	6	-	480.00	-	-	392.92	1,500.00	15,542.74
Watertown TV	2	1	174.50	-	-	-	-	4,495.65
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	1	398.00	-	-	-	-	9,835.62
Health	8	2	795.00	-	-	-	10,500.00	26,946.19
Library	8	16	1,116.50	-	-	8.72	-	25,471.04
Municipal Building	1	-	80.00	6.25	217.88	461.91	1,000.00	2,077.08
Solid Waste	7	-	560.00	-	-	423.16	3,000.00	13,522.41
Street	23	1	1,841.02	15.00	-	9,291.13	39,200.00	59,601.73
Park	8	-	640.00	6.25	264.20	1,300.96	18,000.00	17,358.94
Forestry	1	-	80.00	0.75	-	-	-	3,061.94
Park/Rec Admin	6	1	506.00	-	-	-	400.00	14,929.63
Recreation and Pools	-	27	213.00	-	-	-	500.00	3,238.49
Wastewater	11	-	880.00	6.00	298.22	3,293.93	18,000.00	28,010.74
Water Dept.	11	-	880.00	18.00	754.90	2,276.45	23,500.00	28,395.71
Crossing Guards	-	10	140.00	-	-	-	-	1,575.00
Police Auxiliary	-	3	13.75	-	-	-	-	200.38
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	185 FT	73 PT	16,978.77	369.50	15,524.34	79,457.43	380,600.00	521,489.88