



Event: BLOCKTOBERFEST

Permit # 2025-13

Event Date: 09/20/25

Extraordinary Service Fees for Special Events Estimate of Charges

Payment Due
no later than: 09/10/25

Department	Regular Cost Per Hour	Overtime Cost Per Hour	Flat Fee Cost	Anticipated Qty	Sub Total
POLICE					
Police Chief/ Deputy	\$73.72				-
Police Captain	\$62.15				-
Police Sergeant	\$60.01				-
Police Sergeant		\$90.02			-
Police Officer	\$54.76				-
Police Officer		\$82.14			-
Auxiliary Officer	\$16.56			2	33.12
Special Equipment					-
TOTAL					33.12
STREETS					
Street Manager/Supervisor	\$57.72				-
Street General Labor	\$40.18				-
Street General Labor		\$60.27			-
Solid Waste General Labor	\$37.42				-
Solid Waste General Labor		\$56.13			-
Placement of Temporary Signs			\$2 per sign		-
Traffic Cones			\$1 per Cone		-
Class I & II Barricades			\$5 each	2	10.00
Class III Barricades & Signs			\$12 each	2	24.00
Special Equipment-			At Cost		-
TOTAL					34.00
PARK & RECREATION					
Recreation Managers	\$44.60				-
Parks General Full Time	\$39.31				-
Parks General Full Time		\$58.97			-
Parks General Part Time	\$13.00				-
Picnic Tables			\$10.00	6	60.00
Banquet Tables			\$10.00		-
Benches			\$4.00		-
Trash Cans			\$4.00	8	32.00
Orange Boards			\$6.00	20	120.00
Portable Bleachers			\$60.00 per set		-
Excessive Cleaning	\$100.00		2 hr min charge		-
Estimated Supplies					-
TOTAL					212.00
FIRE DEPARTMENT					
Fire Chief/Deputy Chief	\$74.95				-
Fire Battalion Chief	\$45.39				-
Fire Battalion Chief		\$68.09			-
Firefighter	\$36.20				-
Firefighter		\$54.30			-
TOTAL					-
HEALTH DEPARTMENT					
Health General Labor	\$49.20	\$73.79			-
Health Environmental	\$46.45	\$69.68			-
Health Emergency Prep	\$51.23	\$76.85			-
TOTAL					-
OTHER PERSONNEL OR CHARGES					
SUBTOTAL OF ESTIMATE					279.12
15% Admin Fee	Non-Profit Organization? Enter O (yes) or 1 (no):			1	41.87
TOTAL OF ESTIMATE					\$ 320.99
50% DOWN PAYMENT DUE 09/10/25					\$ 160.49