

Engineering Division of the Public Works Department

To: Alderperson Board and Commission Members

From: Andrew M. Beyer, P.E.

Date: October 16, 2024

Subject: Public Works Commission Meeting of October 22, 2024

Background

Agenda Item:

Review and take possible action: Change Order No. 1 to Contract #4-24 Street & Utility Reconstruction with Forest Landscaping & Construction, Inc for \$51,530.00

BACKGROUND

Forest Landscaping & Construction performed extra work for the Water Utility, Wastewater Utility, Stormwater Utility, and Annual Streets Program on S. Eleventh Street, S. Twelfth Street/College Avenue, and Oconomowoc Avenue due to unknown underground conflicts, a watermain break, alternate water service size, change in sanitary sewer spot repair location, additional asphalt pavement removal, additional grading of a swale, installation of a mini storm sewer system, sanitary sewer & lateral repair, added concrete pavement over storm sewer manholes, and a credit for the reduced amount of geogrid used. The charges to each account are listed below.

| | | |
|--------------------|-------------|----------------------|
| Wastewater Utility | 02-97-30-11 | \$9,300.00 |
| Water Utility | 03-99-99-99 | \$3,240.00 |
| Annual Streets | 05-58-11-69 | -\$4,960.00 (Credit) |
| Stormwater Utility | 16-58-16-60 | \$43,950.00 |

A change order to the 2024 Street & Utility Reconstruction contract is needed for extra work performed on the project.

Attached is the draft change order along with draft resolution for your review.

Attachments:

- Change Order No. 1
- Draft resolution

Budget Goal

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Promotes and fosters innovative approaches for community development and growth
3. Maintains a safe and healthy community, and expands community education on safety and health

Financial Impact

The final cost of construction rose by \$51,530.00. The original bid amount for this project was \$1,773,773.77. The change order increase is supported by available budget funding.

Recommendation

Engineering Division staff seek approval of Change Order No. 1

2024Operational Goals

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Supports employee retention and growth, and also works to address critical staffing areas
3. Maintains a safe and healthy community, and expands community education on safety and health