

PAYROLL SUMMARIES

For the Period of: 1/25/2023 2/7/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	42	-	3,439.00	54.75	2,754.69	12,730.12	83,000.00	117,333.96
Police Dispatch	9	3	790.00	7.00	274.58	3,503.29	31,000.00	20,485.32
Fire	26	1	2,872.00	99.00	3,472.71	24,281.91	150,000.00	78,977.98
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	283.25	-	-	-	1,000.00	11,827.12
Attorney	2	1	212.00	-	-	-	-	7,214.53
Finance	6	-	480.00	-	-	271.62	1,500.00	14,168.00
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	2	1	200.00	-	-	-	-	6,198.80
Engineering	5	2	481.50	-	-	-	-	11,872.05
Health	9	3	803.50	-	-	-	10,500.00	25,313.22
Library	8	17	1,192.00	2.25	75.40	-	-	24,962.48
Municipal Building	1	-	80.00	0.50	16.76	429.80	1,000.00	1,803.96
Solid Waste	8	-	640.00	-	-	925.68	3,000.00	14,851.21
Street	23	-	1,840.00	102.25	3,960.13	14,153.85	39,200.00	55,764.07
Park	8	-	640.00	10.00	533.95	2,275.60	18,000.00	24,705.98
Forestry	2	-	160.00	-	-	-	-	4,416.00
Park/Rec Admin	8	-	440.00	5.50	-	-	400.00	3,537.60
Recreation and Pools	-	20	214.75	-	-	-	500.00	2,903.97
Wastewater	11	-	880.00	7.50	294.19	1,208.41	18,000.00	24,882.19
Water Dept.	10	-	800.00	13.75	599.60	2,243.03	23,500.00	24,988.40
Crossing Guards	-	10	130.00	-	-	-	-	1,462.50
Police Auxiliary	-	3	20.75	-	-	-	-	327.02
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	187 FT	67 PT	16,968.75	302.50	11,982.01	62,023.31	380,600.00	488,972.72