



Office of the Town Manager  
Frank Cassidy

**Warrenton Town Council**  
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# STAFF REPORT

<b>Council Meeting Date:</b>	January 13 <sup>th</sup> , 2026
<b>Agenda Title:</b>	Deallocation of funding commitment for VDOT Revenue Sharing Project (Walker Drive/ East Lee Street Roundabout)
<b>Requested Action:</b>	Remove Support for the Walker Drive/ East Lee Street Roundabout Project
<b>Department / Agency Lead:</b>	Public Works
<b>Staff Lead:</b>	Michael Wharton, Project Coordinator

## EXECUTIVE SUMMARY

This request will deallocate funding previously approved by resolution of the Town Council for the Walker Drive / East Lee Street intersection. Due to significant cost escalation, it is recommended to evaluate other options for intersection improvements at this location.

## BACKGROUND

In 2019 the Town Council passed a resolution to apply for a VDOT Revenue Sharing Grant. At the time of the application the project was estimated to cost approximately \$1,400,000. The resolution supported allocation of \$700,000 in Town funding. In Fiscal Year 2022, VDOT awarded the Town the Walker Drive/ East Lee Street Roundabout.

In Fiscal Year 2023, an updated project cost estimate was performed by VDOT and found the project had escalated to \$9,307,453. This new estimate would increase the Town share of the project from \$700,000 to \$8,607,453.

Given the additional cost, the Town Council has elected not to fund the project for the last 4 fiscal cycles. Recently VDOT placed the project on the deallocation list. This will remove the funding for this project due to no activity or funding for the project.

## STAFF RECOMMENDATION

Staff recommend that the Council support deallocation of this project by VDOT. As a next step, Council may direct staff to conduct a traffic study in Fiscal Year 2027 to determine the best options to improve the intersection of Walker Drive and East Lee Street.

## Service Level/Policy Impact

None

**Fiscal Impact**

No impact

**Legal Impact**

None

**ATTACHMENTS**

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1. A Resolution to Deallocate Support for a Revenue Sharing Grant from the Virginia Department of Transportation for Improvements to the Intersection of Walker Drive and Lee Street
2. Original Resolution from 2019 - A Resolution to Apply for a Revenue Sharing Grant from the Virginia Department of Transportation for Improvements to the Intersection of Walker Drive and Lee Street