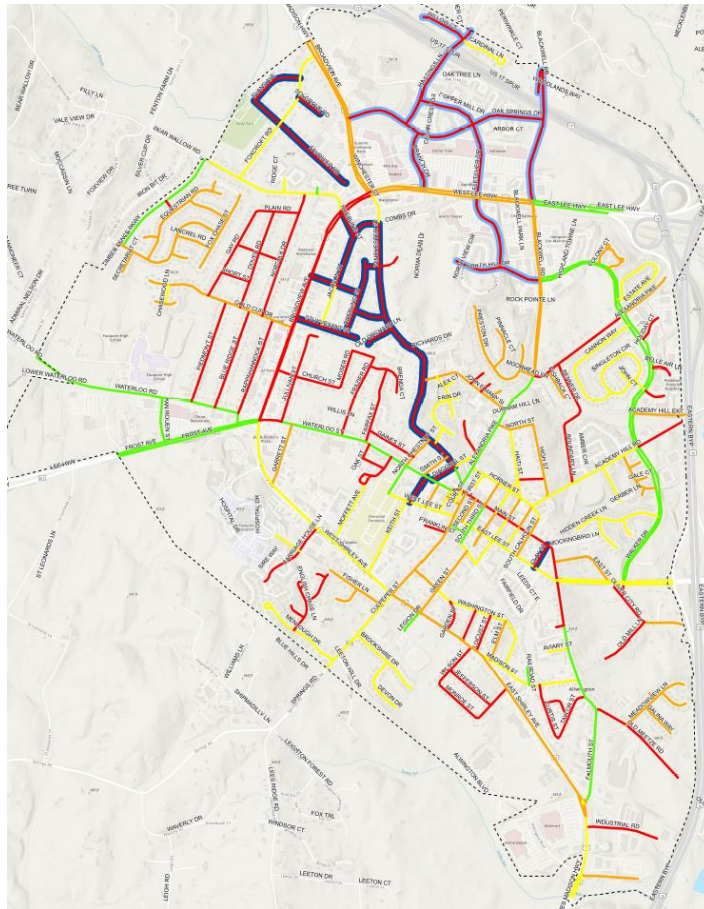




The Town of Warrenton
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STREET MAINTENANCE PROGRAM

AUGUST 2023 QUARTERLY REPORT



VDOT State of Good Repair

- **VDOT State of Good Repair Program- Local Pavement Program**
 - 100% funding from VDOT via FHWA
 - ADA Ramps upgraded to present standards
 - Mill and overlay deteriorated streets

- **Street Awarded for 2023 VDOT Paving Schedule**
 - Resolution Approved by Council on October 11, 2022
 - Falmouth Street- from Shirley Avenue to Falmouth Court
 - ADA Upgrades
 - Started April 18, 2023
 - Completed April 21, 2023
 - Milling and Paving Operation
 - Start July 2023
 - Completed July 2023
 - EBL & WBL Lee Highway- from Blackwell Road to Town Limits
 - Milling and Paving Operation
 - Start July 2023
 - Completed August 2023

- **Street applied for SGR funds in October 2022 for 2024 VDOT Paving Schedule**
 - NBL & SBL Broadview Avenue- from Roebling Street to Town Limits
 - Route was not selected by VDOT, will submit again in October 2023

- **Future Street that qualifies for State of Good Repair funding**
 - Blackwell Road- from Walker Drive to Lee Highway
 - Main Street- from Courthouse Square to Falmouth Street
 - Falmouth Street- from Main Street to Falmouth Court
 - Shirley Avenue- from Broadview Avenue to Town Limits

Pavement Overlay and Concrete Plan

➤ **FY-24 Pavement Overlay Schedule**

- Bid process starts May 8, 2023
- Award July 2023
- Collector Routes
 - Winchester Street
 - Pelham Street
 - Clay Street
 - Diagonal Street
 - Jackson Street
 - Forbes Court
 - Stuyvesant Street
 - Chappell Street
 - Roebling Street
 - North Court
 - Fauquier Road
 - Evans Avenue
- Fix broken curbs and sidewalks on proposed routes
 - Estimate 35 to 40% replacement
- Sidewalk Repairs scheduled for September 2023
- Asphalt placement scheduled for October 2023

➤ **Pavement Evaluation**

- Creating the FY-25 and FY-26 Schedule
- Create a 5-year and 10-year pavement plan
- Forecast future funding demands

➤ **Projected Town Funding**

- Projected Budget \$1.2 million for FY-24 & FY-25 collector routes
- Average cost per lane mile to overlay asphalt- \$125,000.00
- Flat budgets- no budget increase for past 6 years
- Create projects on CIP to replace and update sidewalks on collector streets
- Apply to VDOT for Revenue Share or FHWA funding to supplement the Town's total expense.