

STAFF REPORT

Warrenton Town Council

Carter Nevill, Mayor Roy Francis, Ward 1 William Semple, Ward 2 Larry Kovalik, Ward 3 Michele O'Halloran, Ward 4 Eric Gagnon, Ward 5 Paul Mooney, At Large David McGuire, At Large

Council Meeting Date: October 14, 2025

Agenda Title: DCR CFPF Grant Funds

Requested Action: Appropriate DCR Grant Funding

Department / Agency Lead: Finance & Procurement

Staff Lead: Brooke Campbell, Budget Manager

EXECUTIVE SUMMARY

Viginia Department of Conservation and Recreation (DCR) funds the Virginia Community Flood Preparedness Fund (CFPF) Grant 25-05-69 to provide support for localities to reduce the impacts of flooding and to empower communities to complete vulnerability assessments, and development action-oriented approaches to bolster flood preparedness and increase resilience.

BACKGROUND

The Town has been awarded and accepted \$420,508 from the CFPF for the Master Drainage Plan. The Master Drainage Plan is project SM-004 in the Adopted FY2026-2031 Capital Improvement Plan. As detailed in the agreement, DCR has agreed to reimburse the Town for 50% of the project costs up to \$420,508. Council has already passed a resolution 25-07-01 to sign the agreement and accept the funding. Today's resolution is to appropriate the grant funding.

STAFF RECOMMENDATION

Staff recommends that the Council adopt the following resolution to appropriate the DCR funds:

 A RESOLUTION TO AMEND THE FISCAL YEAR 2026 ADOPTED BUDGET TO APPROPRIATE VIRGINIA DEPARTMENT CONSERVATION AND RECREATION GRANT FUNDING IN THE AMOUNT OF \$420,508 TO FUNDTHE MASTER DRAINAGE PLAN

ATTACHMENTS