

# Quarterly Report

## Public Works & Utilities

### Departments



Town Council Meeting Date:

4<sup>th</sup> Quarter FY-2025:

Please accept this as the quarterly report for the **Public Works & Utilities** departments.

#### Commendable Achievements:

- Numerous employees obtained certifications in CPR/AED & First Aid Training and Confined Space Training.
- Many employees obtained VDOT's Certifications for Intermediate Work Zone Safety.

#### Project Progress:

- The Land Maintenance Crew hosted a Painting & Planting with the crew event for children at the Public Works Facility.
- Public Works and Utilities Appreciation Week started on May 19, this year.
- Town staff repaired a drainage issue at the Rady Park playground. They installed drainpipe at the perimeter, adjusted the fall to grade and finished the site with grass seed and straw.



- Staff removed the water fountain and trail at the Warrenton Aquatic Recreation Facility playground. Then a concrete contractor installed new sidewalk with an ADA ramp.



- Staff with the assistance of a contractor ran electric to the new shed in the cemetery. After finishing the site they turned their focus on utilizing the space by adding a loft and installing walls.





- Staff constructed and installed trash racks for the Storm drain by Hampton Inn. This will minimize the debris that goes into the storm drain.



- The fourth annual Touch A Truck event hosted over 850 people on Friday May 3<sup>rd</sup>. Staff were on the location to engage with attendees and educate them with activities and demonstrations.



- Staff prepared the site for the Town Limits event that was held on June 27, 2025. Preparation, design and traffic control was a group effort by multiple departments.
- 8 Burial permits issued: Apr. 3 May 1 June 4



**Walkability Study Repairs included:**

- A contractor installed new sidewalk and a ADA ramp at the bridge on Hastings Ln.  
Then our crew installed crosswalks.



- Sidewalk installation on Sullivan Street.



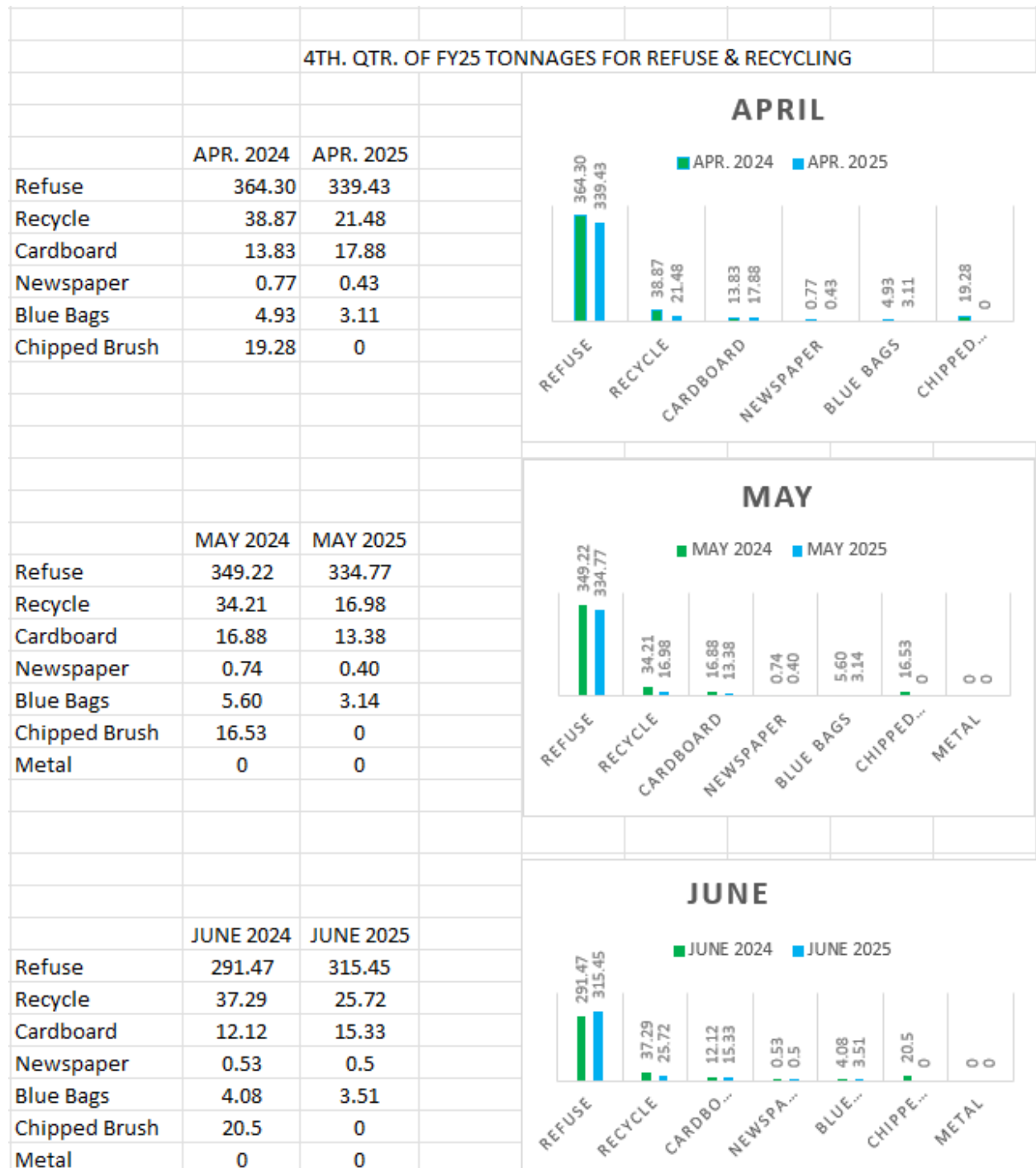
### **Public Utilities:**

- A contractor (Miller Pipeline) hit a galvanized water service line. Staff replaced the line from the meter to the meter box.
- Installed a sampling station at the mountain tank & on Stafford Street.
- Staff installed drain tiles at the Mountain Tank for drainage across the driveway about 200 feet.
- Continued with the sewer main and manhole tests and inspections at the Warrenton Crossing new project.
- Raised manholes in Warrenton Lakes for the asphalt project for V.D.O.T.
- Town staff repaired a sewer backup at the P.W. & Utilities Shop. Had to expose the lateral and install a cleanout in preparation to Jet the line and push the camera through. This is for the main line for the building. This is a cast iron line and is in rough condition.
- Completed the Spring Fire Hydrant flushing.
- Staff replaced a hydrant on Oak Springs Drive, it was struck by a motorist.

### **Meter Dept:**

- 2 Meter installed.                      5 Meters replaced.              75 Read & Transfer.
- 2 Water connections issued.              1 Sewer connections issued
- 16 Water cut-ons/offers.
- 45 Meter registers upgraded.
- Staff is working on the installation of the automatic meter reading system.

## Charts and information:



**Data:**

**Taps Committed & Available for Sale:**

(Based on the December 2002 Capacity and Growth Evaluation, Performed by Whitman & Requardt & Associates)

<b>Residential:</b>	Apr.	May	June
In-Town Water	<u>805.5</u>	<u>804.5</u>	<u>803.5</u>
In Town Sewer	<u>693</u>	<u>692</u>	<u>692</u>
Out of Town Water	<u>261</u>	<u>261</u>	<u>261</u>
Out of Town Sewer	<u>268</u>	<u>268</u>	<u>268</u>

**Commercial:**

	Apr.	May	June
In-Town Water	<u>347</u>	<u>347</u>	<u>347</u>
In Town Sewer	<u>361</u>	<u>361</u>	<u>361</u>
Out of Town Water	<u>15</u>	<u>15</u>	<u>15</u>
Out of Town Sewer	<u>15</u>	<u>15</u>	<u>15</u>

Note: The origins, accuracy, and usefulness of the data above is unknown.

**Taps Sold in Town:** Water: 2      Sewer: 1

**Taps Sold out of Town:** Water: 0      Sewer: 0

**Water Treatment Plant:**

	Apr.	May	June
Total gallons pumped (All Sources):	<u>33,081,555</u>	<u>37,336,526</u>	<u>35,650,780</u>
Average gallons per day:	<u>1,067,147</u>	<u>1,204,404</u>	<u>1,150,025</u>
Total gals. pumped same month last year:	<u>32,546,596</u>	<u>35,925,530</u>	<u>35,826,144</u>
Average gallons per day:	<u>1,049,890</u>	<u>1,158,888</u>	<u>1,155,682</u>

**Wastewater Treatment Plant:**

	Apr.	May	June
Total gals. flow through the sewage plant:	<u>45,090,000</u>	<u>60,490,000</u>	<u>62,580,000</u>
Average gallons per day:	<u>1,454,516</u>	<u>1,951,290</u>	<u>2,018,710</u>
Total gals. flow during the same month last year:	<u>50,580,000</u>	<u>51,570,000</u>	<u>41,920,000</u>
Average gallons per day:	<u>1,631,613</u>	<u>1,663,548</u>	<u>1,352,258</u>
Total inches rainfall:	<u>1.95</u>	<u>9.15</u>	<u>5.57</u>



**DEQ Report of Operation Report:**

<b>April</b>	<b>2024</b>	<b>2025</b>
Reported Water Connections:	<u>5031</u>	<u>5045</u>
People served:	<u>11822</u>	<u>11855</u>
<b>May</b>	<b>2024</b>	<b>2025</b>
Reported Water Connections:	<u>5043</u>	<u>5041</u>
People served:	<u>11851</u>	<u>11846</u>
<b>June</b>	<b>2024</b>	<b>2025</b>
Reported Water Connections:	<u>5030</u>	<u>5,048</u>
People served:	<u>11820</u>	<u>11,862</u>