



Quarterly Report

Public Utilities Dept.

Town Council Meeting Date: May 2026

4th Quarter : April, May, June 2026

Please accept this as the quarterly report for the **Public Utilities** department.

Department Introduction:

The Public Utilities Dept.'s goal is to deliver safe, reliable and environmentally responsible water and wastewater services that protect public health, support the Town of Warrenton's long-term vitality, and enhance the quality of life for all residents. We are dedicated to maintaining resilient infrastructure, managing resources with integrity, sustainability and providing responsive, customer focused service that reflects our commitment to the community we proudly serve.

Commendable Achievements:

Stormwater:

- Staff member Daniel Alexander participated in and passed his Erosion & Sediment Control Plan Review Course.
- Outreach - Stormwater Poster Contest winners were announced.

Project Progress:

- **Updates provided in the Project Management Quarterly Report for CIP**

Charts and information:

Data:

Transmission & Distribution:

- 4 water main break repairs.
- 3 water main valve replacements.
- 25 new sewer taps made / inspected.
- 4 Sewer Remediation Taps made / inspected

Meter Dept:

- 129 Meters Physically Read & Transfer.
- 24 Water connections issued.
- 11 Water cut-on/off.
- 12 Meter registers replaced.
- 26 Sewer connections issued
- 27 New Meters Installed
- 54 Registers Installed

Taps Sold:	Jan	Feb	Mar
Water:	<u>5</u>	<u>13</u>	<u>11</u>
Sewer:	<u>2</u>	<u>15</u>	<u>14</u>

Water Treatment Plant

	Apr	May	Jun
Total gallons pumped (All Sources):	38,004,054	40,170,011	38,731,207
Average gallons per day:	1,225,937	1,295,807	1,249,394
Total gals. pumped same mo. last yr.:	369,150,410	37,040,000	37,620,780
Average gallons per day:	1,166,142	1,194,839	1,213,574

Report of Operations	2025	2026
Apr		
Reported Water Connections:	5,045	5,063
People served:	11,856	11,898
May		
Reported Water Connections:	5,041	5,083
People served:	11,846	11,945
Jun		
Reported Water Connections:	5,048	5097
People served:	11,863	11,978

Wastewater Treatment Plant

	Apr	May	Jun
Total gals. flow through the WWTP:	43,890,000	46,510,000	41,100,000
Average gallons per day:	1,415,806	1,500,323	1,325,806
Total gals. flow same mo. last yr.:	45,090,000	60,490,000	62,580,000
Average gallons per day:	1,454,516	1,951,290	2,018,710
Total rainfall inches:	<u>2.3</u>	<u>4.38</u>	<u>3.60</u>
Total snow inches	<u>0</u>	<u>0</u>	<u>0</u>