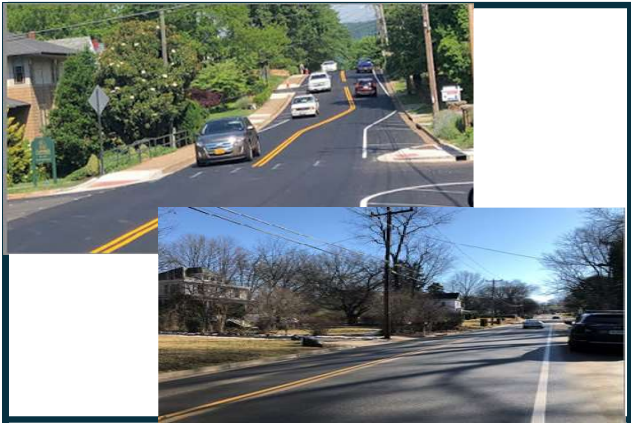


| | |
|--------------------------|---|
| PROJECT NUMBER: T-23-002 | PROJECT TITLE: Waterloo Speed/Safety Improvements |
|--------------------------|---|

| | | |
|---|--|---|
| CATEGORY (check one): | | PROGRAM TYPE (check one): |
| <input type="checkbox"/> Economic Development & Tourism (E) | <input type="checkbox"/> Recreation & Quality of Life (R) | <input type="checkbox"/> CARP |
| <input type="checkbox"/> General Government (G) | <input type="checkbox"/> Stormwater & Utilities (U) | <input checked="" type="checkbox"/> CIP |
| <input type="checkbox"/> Public Safety (P) | <input checked="" type="checkbox"/> Transportation & Walkability (T) | |

PROGRAM DESCRIPTION
Waterloo Street is part of the Walkability Audit analysis to address speeding and safety along the residential corridor. As data collection and assessments continue, next steps are to survey the entire corridor, add vertical treatments, and engineer drainage. Then, as data states what is needed to meet the goals, install next set of safety improvements. Community engagement will continue to be part of the solution process.

GOAL ADDRESSED
Plan Warrenton 2040 T-2.2: Improve pedestrian and bicycle safety and connectivity to neighborhoods and destinations by implementing the recommendations of the Town of Warrenton Walkability Audit and the Town of Warrenton Complete Streets Recommendations Report.



| | FY23 2022-23 | FY24 2023-24 | FY25 2024-25 | FY26 2025-26 | FY27 2026-27 | FY28 & Beyond | Total |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------|
| ESTIMATED COSTS | | | | | | | |
| Land Acquisition | | | | | | | \$0 |
| Architecture/Engineering | \$70,200 | | | | | | \$70,200 |
| Construction/Purchase | | \$250,000 | | | | | \$250,000 |
| Other | | | | | | | \$0 |
| TOTAL | \$70,200 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$320,200 |

| | | | | | | | |
|----------------------|----------|-----------|-----|-----|-----|-----|-----------|
| FUNDING SOURCES | | | | | | | |
| General Fund | | \$250,000 | | | | | \$250,000 |
| Water and Sewer Fund | | | | | | | \$0 |
| Stormwater Fund | | | | | | | \$0 |
| ARPA | \$70,200 | | | | | | \$70,200 |
| Grant- Federal | | | | | | | \$0 |
| Proffer | | | | | | | \$0 |
| Other | | | | | | | \$0 |
| TOTAL | \$70,200 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$320,200 |

| | | | | | | | |
|---------------------|-----|-----|-----|-----|-----|-----|-----|
| OPERATING IMPACT | | | | | | | |
| Ongoing maintenance | | | | | | | \$0 |
| Other | | | | | | | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |