



Office of the Town Manager

Tommy Cureton

# STAFF REPORT

## Warrenton Town Council

Carter Nevill, Mayor

Heather Sutphin, Ward 1

William Semple, Ward 2

Brett Hamby, Ward 3

James Hartman, Ward 4 Vice Mayor

Jay Heroux, Ward 5

Paul Mooney, At Large

David McGuire, At Large

<b>Council Meeting Date:</b>	September 12, 2023
<b>Agenda Title:</b>	Authorize support for the application of Culpeper Street Milling and Paving, from Shirley Avenue to Main Street
<b>Requested Action:</b>	Approve the resolution of support
<b>Department / Agency Lead:</b>	Public Works and Utilities
<b>Staff Lead:</b>	Michael Wharton

## EXECUTIVE SUMMARY

The Town submitted a pre-application for Culpeper Street Milling and Paving, from Shirley Avenue to Main Street, for VDOT Revenue Share Program as a Tier 3 project. The application has been screened and was successful to proceed to the final application phase.

VDOT requires a Resolution of Support for the final application phase to show the commit of the Town to allocating these funds. This resolution is a standard format for VDOT on these types of projects. Once the resolution is passed, staff will proceed with submitting the final application.

If successful, this project will be awarded 50 percent of total project cost by the VDOT Revenue Share Program. The estimate cost of the project is \$195,928.26 and funding will come available in Fiscal Year 2027. At that time, the Town will need to allocate 50 percent of project cost in the CIP for Fiscal Year 2027.

## BACKGROUND

The Town Public Works and Utilities Department submitted a pre-application for VDOT Revenue Share funds on May 31, 2023. This project was submitted as part of the continuing resurfacing projects within Town limits based upon the conditions of roadways and the availability of funds through VDOT. The Town will be submitting the final application to VDOT by October 2, 2023.

## **STAFF RECOMMENDATION**

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It is the recommendation of staff that the Town of Warrenton Council authorize the resolution of support.

### **Service Level/Policy Impact**

The State of Good Repair, Smart Scale projects will support the Town's transportation strategic goals by providing required maintenance and resurfacing to the designated sections of roadways as a continuing effort to maintain all roads in safe condition.

### **Fiscal Impact**

This funding will save the Town 50 percent of the total cost of resurfacing Culpeper Street, from Shirley Avenue to Main Street. If awards the funds, the Town will need to budget \$97,964.13 in the 2027 CIP.

### **Legal Impact**

No legal impact from the Town for this project.

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## **ATTACHMENTS**

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1. Resolution to be authorized
2. Associated documents outlining the projects