

# **STAFF REPORT**

**Warrenton Town Council** 

Carter Nevill, Mayor Heather Sutphin, Ward 1 William Semple, Ward 2 Brett Hamby, Ward 3 James Hartman, Ward 4 Vice Mayor Eric Gagnon, Ward 5 Paul Mooney, At Large David McGuire, At Large

Council Meeting Date: August 13<sup>th</sup>, 2024.

**Agenda Title:** Quarterly Reports

**Requested Action:** Receive the Departmental Reports- Informational

Department / Agency Lead: All

**Staff Lead:** Mr. Frank Cassidy, Town Manager.

# **EXECUTIVE SUMMARY**

Departmental quarterly reports are a tool that the Town Staff uses to promote transparency and show the projects and actions that various departments have undertaken. They are presented on the following schedule.

# **Quarter One**

July, August, September

Reports to Council are presented in November.

#### **Quarter Two**

October, November December

Reports to Council are presented in February.

# **Quarter Three**

January, February March,

Reports to Council are presented in May.

# **Quarter Four**

April, May, June

Reports to Council are presented in August.

# **Current Staff reports**

- Finance & Procurement
- o Parks and Recreation
- Warrenton Police Department
- Community Development
- o Public Works and Utilities

- o Capital Improvement Plan
- Street Maintenance
- o Facilities and Fleet Management
- Human Capital
  - Emergency Management