

November 12, 2025
Town Council
Regular Meeting
RES-XX-XX-XX

**A RESOLUTION TO AMEND THE FISCAL YEAR 2026 BUDGET BY \$28,425,118.53
TO APPROPRIATE FUNDS FOR THE FISCAL YEAR 2025 CARRYOVERS**

WHEREAS, the Warrenton Town Council is charged by the Code of Virginia with the preparation of an annual budget for the Town of Warrenton; and

WHEREAS, on June 10, 2025, the Town Council adopted the Town of Warrenton Fiscal Year 2026 Budget; and

WHEREAS, during the course of the fiscal year certain events occur that necessitate amending the budget to appropriate additional funds; and

WHEREAS, certain grants, purchases and capital projects included in the Fiscal Year 2025 Adopted Budget were incomplete as of June 30, 2025; and

WHEREAS, the Town Council of the Town of Warrenton held a public hearing to consider the amendment of the Fiscal Year 2026 Adopted Budget by \$28,425,118.53 to appropriate funds to cover these items; and

WHEREAS, the Town Council voted to amend the Fiscal Year 2026 Adopted Budget to appropriate funds for the continuation of these grants, purchases, and capital projects; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Warrenton this 12th day of November 2025, that the Fiscal Year 2026 adopted budget is amended to appropriate \$28,425,118.53 as noted in the attached staff report; and

BE IT FURTHER RESOLVED that the Department of Finance is authorized to process the necessary budget adjustments required for the appropriations.

Votes:

Ayes:

Nays:

Absent from Meeting:

For Information:

Budget Manager

ATTEST: _____
Town Recorder