

Quarterly Report

Public Works & Utilities

Departments



Town Council Meeting Date:

1ST . Quarter FY-2026:

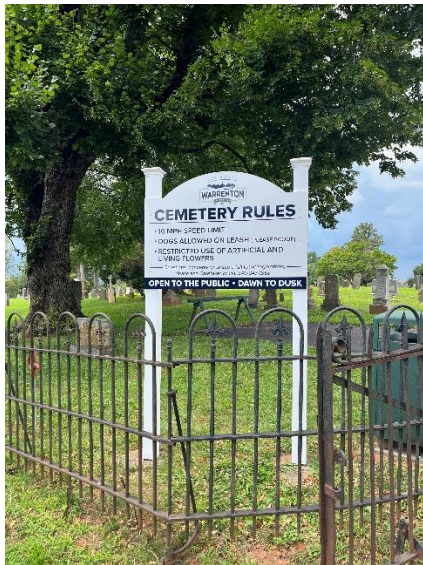
Please accept this as the quarterly report for the **Public Works & Utilities** departments.

Commendable Achievements:

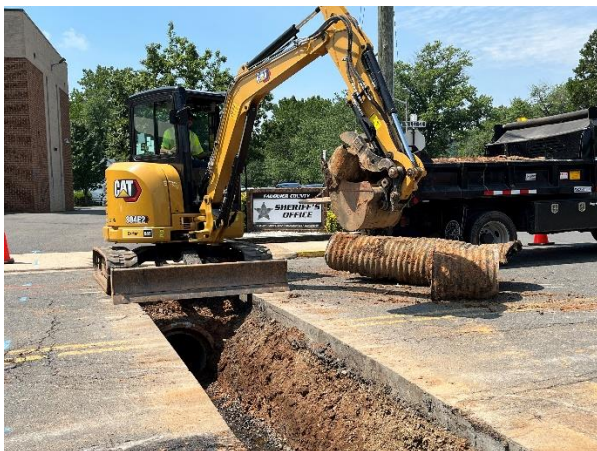
- Congratulations to Roger Hefflin on his retirement from the Town of Warrenton. He was employed with Public Works for 25 Years.

Project Progress:

- Signs were made and installed at both entrances to the Cemetery. And also made and installed at the Public Works & Utilities Facilities,



- The Street Dept. replaced a culvert pipe on West Lee St. @ Keith St. The pipe was collapsing, causing erosion to the surrounding area. Gravel was installed and compacted, then asphalt was laid to complete the job.



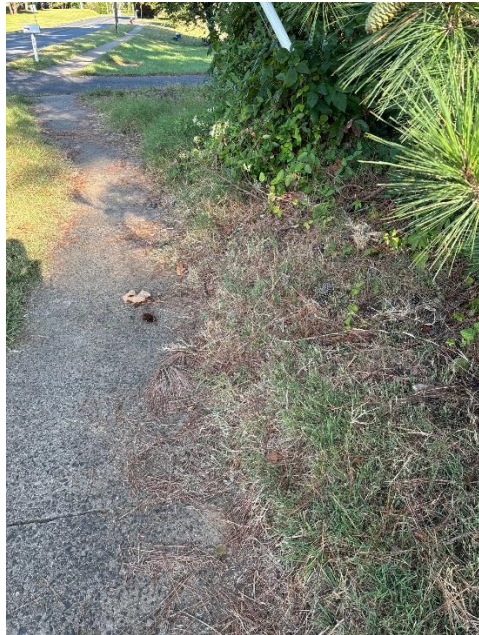
- The baseball field at Rady Park had become a grassy field. The Street Crew returned it to a baseball field. This was obtained by tilling and dragging the area as needed.



- The Town experienced a storm on July 16, 2025. The Town's Water Plant reported this storm delivered 3.2 inches of rain in less than 2 hours. The storm in its aftermath resulted in culvert pipe washouts, downed trees & limbs, and flooding. Some damage has now just been discovered.



- The walking path between Gay Road and Bear Wallow Rd. had become difficult to pass. The Land Management Crew went in and removed the overgrowth, trimmed branches, and edged the trail.



- 5 Burial permits issued: July 1 Aug. 2 Sept. 2

Walkability Study Repairs included:

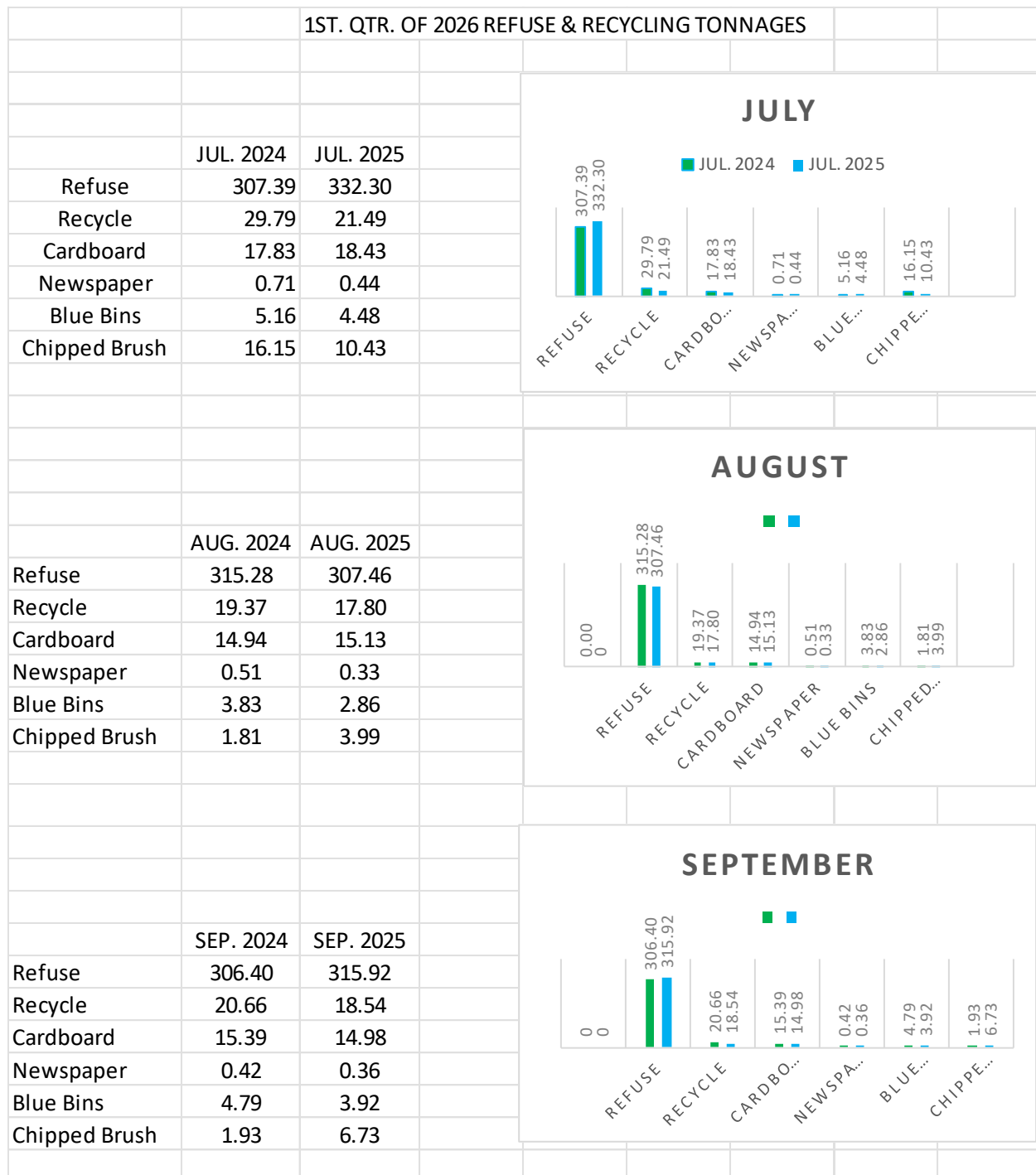
- The Street Crew painted numerous crosswalks on Blackwell Road at the intersection of North Hill Drive. Also, the intersection at Hastings Drive at Cardinal Lane & Willow Court.



Meter Dept:

- 0 Meter installed. 0 Meters replaced. 109 Read & Transfer.
- 1 Water connections issued. 1 Sewer connections issued
- 10 Water cut-ons/off.
- 0 Meter registers replaced.
- The AMI water meter reading antennas have been installed. This will make it easier to read them daily, allowing us to notify the customer of possible leaks in days instead of weeks. This will save water and money. We are continuing our efforts to upgrade the older water meter registers for better signal strength and hourly water usage reports. This provides greatly enhanced analytics.

Charts and information:



Data:

Taps Committed & Available for Sale:

(Based on the December 2002 Capacity and Growth Evaluation, Performed by Whitman & Requardt & Associates)

Residential:	July	Aug.	Sept.
In-Town Water	<u>803.5</u>	<u>803.5</u>	<u>802.5</u>
In Town Sewer	<u>692</u>	<u>692</u>	<u>691</u>
Out of Town Water	<u>261</u>	<u>261</u>	<u>261</u>
Out of Town Sewer	<u>268</u>	<u>268</u>	<u>268</u>

Commercial:

	July	Aug.	Sept.
In-Town Water	<u>347</u>	<u>347</u>	<u>347</u>
In Town Sewer	<u>361</u>	<u>361</u>	<u>361</u>
Out of Town Water	<u>15</u>	<u>15</u>	<u>15</u>
Out of Town Sewer	<u>15</u>	<u>15</u>	<u>15</u>

Taps Sold Water & Sewer:

Water: 1	July <u>0</u>	Aug. <u>0</u>	Sept. <u>1</u>
Sewer: <u>1</u>	July <u>0</u>	Aug. <u>0</u>	Sept. <u>1</u>

Water Treatment Plant:

	July	Aug.	Sept.
Total gallons pumped (All Sources):	<u>35,961,856</u>	<u>36,782,816</u>	<u>37,376,343</u>
Average gallons per day:	<u>1,160,060</u>	<u>1,186,542</u>	<u>1,205,688</u>
Total gals. pumped same month last year:	<u>51,692,525</u>	<u>35,442,129</u>	<u>36,190,387</u>
Average gallons per day:	<u>1,667,501</u>	<u>1,142,649</u>	<u>1,167,432</u>

Wastewater Treatment Plant:

	July	Aug.	Sept.
Total gals. flow through the sewage plant:	<u>66,200,000</u>	<u>46,880,000</u>	<u>39,940,000</u>
Average gallons per day:	<u>2,135,484</u>	<u>1,512,258</u>	<u>1,288,387</u>
Total gals. flow during the same month last year:	<u>40,990,000</u>	<u>42,770,000</u>	<u>46,490,000</u>
Average gallons per day:	<u>1,322,258</u>	<u>1,379,677</u>	<u>1,499,677</u>
Total inches of rainfall:	<u>9.05 In.</u>	<u>1.25 In.</u>	<u>2.10 In.</u>

DEQ Report of Operation Report:

July	2024	2025
Reported Water Connections:	<u>7,419</u>	<u>7,418</u>
People served:	<u>17,434</u>	<u>17,432</u>

Aug.	2024	2025
Reported Water Connections:	<u>7,412</u>	<u>7,423</u>
People served:	<u>17,418</u>	<u>17,444</u>

Sept.	2024	2025
Reported Water Connections:	<u>7,417</u>	<u>7,440</u>
People served:	<u>17,429</u>	<u>17,484</u>