

**PROJECT SUMMARY PAGE**

Capital Impacts Model  
Fauquier County, Virginia



**SUMMARY OF PROJECT INPUTS**

<b>Project Name</b>	Arrington - Alt A
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**Project Location Parameters**

<b>Location [Urban or Rural (Countywide for Avg.)]</b>	Urban
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<b>School or School Region</b>	
<b>Elementary Region</b>	Central/Eastern
<b>Middle School Region</b>	Central/Eastern
<b>High School</b>	Fauquier HS

<b>Library Region</b>	Central/Eastern
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<b>Park Region</b>	Central
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<b>Fire &amp; Rescue Service Area</b>	01 Warrenton
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<b>Environmental Services Region</b>	Central/Eastern
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<b>Water and Sewer Service District</b>	Bealeton
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**Number of Dwelling Units**

Single Family Detached	144
Single Family Detached: Age Restricted	0
Single Family Attached	67
Single Family Attached: Age Restricted	0
Multifamily	0
Multifamily: Age Restricted	0

<b>TOTAL DWELLING UNITS</b>	<b>211</b>
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**Amount of Nonresidential Square Footage (Gross)**

Retail	0
Office and Other Services	18,000
Institutional	0
Industrial	0

<b>TOTAL NONRESIDENTIAL SQUARE FOOTAGE</b>	<b>18,000</b>
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**SUMMARY OF PROJECT OUTPUTS**

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**CAPITAL COST IMPACTS FOR DEVELOPMENT PROPOSAL**

	RESIDENTIAL	NONRESIDENTIAL	TOTAL
<b>Housing Units</b>	211.00		<b>211.00</b>
<b>Projected Population</b>	531.48		<b>531.48</b>
<i>Projected Students</i>			
Projected Elementary School Students	71.979		71.979
Projected Middle School School Students	32.466		32.466
Projected High School Students	38.173		38.173
<b>Projected Total Students</b>	<b>142.618</b>		<b>142.618</b>
<b>Nonresidential Sq. Ft.</b>		18,000	<b>18,000</b>
<b>Projected Jobs</b>		60	<b>60</b>

INFRASTRUCTURE CATEGORY	Total for the Development Proposal			CAPACITY TRIGGERED		
	RESIDENTIAL	NONRESIDENTIAL	TOTAL	RESIDENTIAL	NONRESIDENTIAL	TOTAL
<b>SCHOOLS*</b>	\$5,406,248	\$0	<b>\$5,406,248</b>	\$0	\$0	<b>\$0</b>
<b>LIBRARIES</b>	\$202,493	\$0	<b>\$202,493</b>	\$202,493	\$0	<b>\$202,493</b>
<b>PARKS AND RECREATION*</b>	\$1,012,200	\$0	<b>\$1,012,200</b>	\$832,009	\$0	<b>\$832,009</b>
<b>GEN. GOVT</b>	\$128,378	\$11,709	<b>\$140,087</b>	\$128,378	\$11,709	<b>\$140,087</b>
<b>SHERIFF*</b>	\$92,992	\$7,742	<b>\$100,734</b>	\$92,992	\$7,742	<b>\$100,734</b>
<b>COURTS</b>	\$43,815	\$3,033	<b>\$46,848</b>	\$43,815	\$3,033	<b>\$46,848</b>
<b>FIRE*</b>	\$137,642	\$14,117	<b>\$151,759</b>	\$0	\$0	<b>\$0</b>
<b>ENV. SRVCS.</b>	\$28,136	\$0	<b>\$28,136</b>	\$28,136	\$0	<b>\$28,136</b>
<b>WATER</b>	\$56,549	\$1,446	<b>\$57,995</b>	\$56,549	\$1,446	<b>\$57,995</b>
<b>SEWER</b>	\$0	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>
<b>GRAND TOTAL CAPITAL COSTS</b>	<b>\$7,108,453</b>	<b>\$38,047</b>	<b>\$7,146,500</b>	<b>\$1,384,372</b>	<b>\$23,930</b>	<b>\$1,408,302</b>

<b>*CASH PROFFER CATEGORIES</b>	<b>\$6,649,082</b>	<b>\$21,859</b>	<b>\$6,670,941</b>	<b>\$925,001</b>	<b>\$7,742</b>	<b>\$932,743</b>
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\* Cash proffer categories limited to public transportation facilities, public safety facilities, public school facilities, and public parks.

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