



Office of the Town Manager
Frank Cassidy

Warrenton Town Council
Carter Nevill, Mayor
Heather Sutphin, Ward 1
William Semple, Ward 2
Brett Hamby, Ward 3
James Hartman, Ward 4 Vice Mayor
Eric Gagnon, Ward 5
Paul Mooney, At Large
David McGuire, At Large

STAFF REPORT

Council Meeting Date:	March 12 th , 2024.
Agenda Title:	Review of Strategic Planning Meeting
Requested Action:	Review the recommendations from the Virginia Institute of Government and discuss priorities for the Council and Staff for the upcoming year.
Department / Agency Lead:	Town Council
Staff Lead:	Frank Cassidy, Town Manager

EXECUTIVE SUMMARY

On Friday, January 26th, 2024, the Town Council of the Town of Warrenton met at 18 Court Street for a Strategic Retreat. Ms. Jane Dittmar from the Virginia Institute of Government facilitated the retreat. As part of the retreat, the VIG prepared the materials provided.

BACKGROUND

At the October 10th, 2023, Regular Town Council Meeting, the following Goals were identified by the Council as priorities for the Staff to focus on.

Resiliency, Financial and Workforce

Preparedness, Technology and Utilities

Affordable Housing

As a result of the January 26th, 2024, meeting those goals were reaffirmed and Ms. Dittmar prepared and presented an after-action report attached. The outline includes recommended next steps for the Town Council.

STAFF RECOMMENDATION

Review the recommendations from the Virginia Institute of Government as outlined in the after-action report with a focus on recommendation number one.

Service Level/Collaborative Impact

The strategic goals impact all areas of service in the Town and require collaboration between members of Council and staff to effectively implement.

Policy Direction/Warrenton Plan 2040

The strategic goals will allow the Council and direct staff to create the budget within the Council's priorities directly impacting all service levels of the Town and affecting all aspects of Plan Warrenton 2040

Fiscal Impact

No additional Fiscal Impact is expected at this time. The Strategic goals outline the direction of the Town as they work towards the Warrenton Plan 2040 and lay the framework for the budget.

Legal Impact

No Legal impact has been identified at this time.

ATTACHMENTS

- 1.
- 2.
- 3.