

Outside Agencies - 5/29 Work Session Cuts

Nondepartmental (page 122 of FY 2026 proposed budget)

DESCRIPTION	FY 2025 ADOPTED	FY 2026 REQUESTED	5/29 Work Session	CUTS
Virginia Regional Transit (Circuit Rider)*	\$174,009	\$185,927	\$185,927	-
Main Street Program (Experience Old Town Warrenton)	65,000	75,000	60,000	15,000
VA Commission for the Arts (VCA)- Creative Community Partnership (CCP)	\$9,000	\$9,000	\$9,000	-
Warrenton Volunteer Fire Company	150,000	210,000	130,000	80,000
VA Department of Fire Programs (VDFP) - Aid to Localities (ATL)	45,281	51,541	51,541	-
	\$443,290	\$531,468	\$436,468	\$95,000

*Formula-driven funding contribution.

Contributions (page 119 of FY 2026 proposed budget)

DESCRIPTION	FY 2025 ADOPTED	FY 2026 REQUESTED	5/29 Work Session	CUTS
Afro American Historical Association of Fauquier County	-	\$10,000	\$0	\$10,000
Aging Together	4,250	5,000	4,000	1,000
Boys & Girls Club of Fauquier	7,650	-	-	-
Fauquier Community Action Committee	7,650	7,500	7,000	500
Fauquier Community Child Care	3,443	7,500	3,000	4,500
Fauquier Food Bank	2,869	5,000	2,500	2,500
Fauquier County Youth Orchestra	-	-	-	-
Fauquier Family Shelter Services	5,126	8,000	5,000	3,000
Fauquier Free Clinic	7,650	10,000	7,500	2,500
Fauquier Habitat for Humanity, Inc.	-	10,000	-	10,000
Fauquier Historical Society	7,650	11,500	7,500	4,000
Hospice Support of Fauquier	4,250	5,000	4,000	1,000
Laurel Ridge Community College (LRCC)	5,738	6,000	5,500	500
Literacy Volunteers	1,913	2,500	1,900	600
Piedmont Dispute Resolution Center	765	765	750	15
The Arc of North Central Virginia	-	5,000	-	5,000
	\$58,954	\$93,765	\$48,650	\$45,115
			\$485,118	\$140,115

The \$9,000 amount here is half funded by the Town and half funded by VCA (see pages 122-123 of proposed budget document). The Town would either need [1] to fund our half at \$4,500 or cut the program entirely for FY 2026. This version shows the program as funded. Cutting the program would result in net savings of \$4,500 in the General Fund.

[2] Council has expressed that this funding is contingent on receiving information requested from the fire department.