

Legal Expenses

Budget Information

	FY25 Adopted Budget	FY25 to Date	FY25 Projected	FY26 Proposed	FY26 Revised	Cuts
Legal Services*	\$ 325,000.00	\$ 335,589.23	\$ 402,707.08	\$ 466,000.00	\$ 420,000.00	\$ 46,000.00

FY25 projected figure is based on spending year to date.

*Please note the legal services budget is split between the General Fund (75%) and the Water & Sewer Operating Fund (25%). The above figures represent the totals across both funds.