



Office of the Town Manager
Frank Cassidy

Warrenton Town Council

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STAFF REPORT

Council Meeting Date:	June 10, 2025
Agenda Title:	VDOT Revenue Share Funds - Main Street
Requested Action:	Appropriate VDOT Grant Funding
Department / Agency Lead:	Finance
Staff Lead:	Brooke Campbell, Budget Manager

EXECUTIVE SUMMARY

The Town has been awarded and accepted \$735,563 from the VDOT Revenue Sharing Program for improvements to Main Street, as outlined in project TC-008 of the CIP.

BACKGROUND

On August 10, 2019, the Town Council approved a resolution for staff to apply for a VDOT Revenue Share project on Main Street. Town Staff applied for the project on October 1, 2019. In May 2020, VDOT awarded the Town with the funds to construct the Main Street Improvement project. The original scope was from Courthouse Square to Calhoun Street. With the increase in construction costs the limits of the project scope/limits had to be revised. On July 3, 2024, Town Staff and VDOT came to an agreement on the scope and cost estimate. On July 31, 2024, VDOT sent Town Staff with an agreement to sign.

Today's resolution is to appropriate the portion of VDOT funding related to FY 2025. The remainder of the funding will be appropriated via the FY 2026 budget.

STAFF RECOMMENDATION

Staff recommends that the Council adopt the following resolution to appropriate the VDOT revenue share funds:

1. A Resolution to Amend the Fiscal Year 2025 Adopted Budget to Appropriate Virginia Department of Transportation Reimbursable Grant Funding in the Amount of \$73,002 to Fund Improvements to Main Street

ATTACHMENTS