

	General Fund	Water & Sewer Fund	CIP	CARP
Outside agencies cuts	\$140,115			
Legal fee update	\$34,500	\$11,500		
Insurance update	\$12,417			
Professional services cuts	\$114,336			
Defer EWP (PR-002)			\$230,000	
Remove PD motorcycle				\$38,259
Reduce Waterplay Structure				\$75,000
	\$301,368	\$11,500	\$230,000	\$113,259
				\$656,127