

Legal Expenses

Summary - Billings to date

Year to Date	
Topic	Hours
General Matter	219.90
Charles and Marygay Cross, et al.	2.70
Citizens for Fauquier County (FOIA)	8.00
Community Development	129.30
IT	1.10
Prosecutions	273.5
Public Works/Utilities	5.2
3 Hotel Street (Macdonald)	25.8
45 Winchester Street (Macdonald)	23.5
Total hours to date	689.00
Total billings to date	261,935.41

Average monthly bill	\$ 43,655.90
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Firm	First 40 hrs. attorney time/monthly minimum*	Attorney time - after 40 hrs.	Paralegal Time
Sands Anderson	\$11,000	\$325/hr.	\$175/hr.
Chap Petersen & Associates	\$15,000	\$375/\$300/hr.	\$175/hr.

*Chap Petersen & Associates engagement letter states a minimum monthly payment of \$15,000. Previous agreement with Sands Anderson stated a reduced fee of \$11,000 for the first 40 hours for attorney time.

Detail - Billings to date

July	
Topic	Hours
General Matter	30.2
Charles and Marygay Cross, et al.	1
Citizens for Fauquier County (FOIA)	1.3
Community Development	31.1
Prosecutions	76.2
3 Hotel Street (Macdonald)	8.2
45 Winchester Street (Macdonald)	8
Total hours	156.0
Total bill	\$ 44,520.61

August	
Topic	Hours
General Matter	43.9
Charles and Marygay Cross, et al.	0
Citizens for Fauquier County (FOIA)	4.4
Community Development	20.4
Prosecutions	50.5
3 Hotel Street (Macdonald)	0.1
45 Winchester Street (Macdonald)	0.1
Total hours	119.4
Total bill	\$ 35,592.24

September	
Topic	Hours
General Matter	43.6
Charles and Marygay Cross, et al.	0.2
Citizens for Fauquier County (FOIA)	1.1
Community Development	39.5
Prosecutions	27
3 Hotel Street (Macdonald)	5.9
45 Winchester Street (Macdonald)	4.1
Total hours	121.4
Total bill	\$ 35,768.87

October	
Topic	Hours
General Matter	33.8
Charles and Marygay Cross, et al.	0.5
Citizens for Fauquier County (FOIA)	0.1
Community Development	12.4
Prosecutions	49.3
Public Works/Utilities	0.8
3 Hotel Street (Macdonald)	3.1
45 Winchester Street (Macdonald)	2.7
Total hours	102.7
Total bill	\$ 64,780.11

November	
Topic	Hours
General Matter	37.3
Charles and Marygay Cross, et al.	0.8
Citizens for Fauquier County (FOIA)	0.9
Community Development	15.1
Prosecutions	46.3
Public Works/Utilities	4.4
3 Hotel Street (Macdonald)	7.4
45 Winchester Street (Macdonald)	7.5
Total hours	119.7
Total bill	\$ 61,560.85

December	
Topic	Hours
General Matter	31.1
Charles and Marygay Cross, et al.	0.2
Citizens for Fauquier County (FOIA)	0.2
Community Development	10.8
IT	1.1
Prosecutions	24.2
3 Hotel Street (Macdonald)	1.1
45 Winchester Street (Macdonald)	1.1
Total hours	69.8
Total bill	\$ 19,712.73

	FY25 Adopted Budget	FY25 to Date	FY25 Projected	FY26 Proposed
Legal Services*	\$ 325,000.00	\$ 261,935.41	\$ 523,870.82	\$ 466,000.00

FY25 projected figure is based on spending year to date.

*Please note the legal services budget is split between the General Fund (75%) and the Water & Sewer Operating Fund (25%). The above figures represent the totals across both funds.