

PROJECT NUMBER: TC-005

PROJECT TITLE: Sidewalk Construction

DEPARTMENT: Transportation & Circulation (TC)

PROGRAM DESCRIPTION

Construction of missing and deteriorated sections of sidewalk at locations in the Town to provide safe pedestrian corridors as follows:

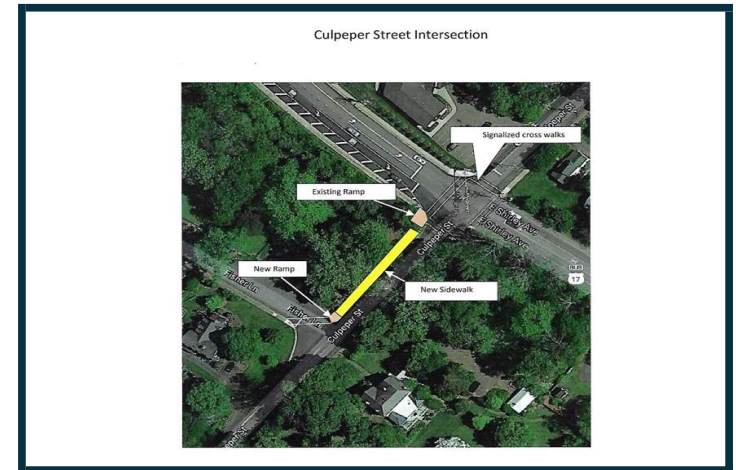
FY24 Academy Hill Road sidewalk from High Street to Sterling Court

FY25 1st Street sidewalk

FY26 2nd Street sidewalk improvement (will require removing loading zone)

GOAL ADDRESSED

Plan Warrenton 2040 T-3.4: Provide and improve sidewalks, crosswalks, pedestrian signals, lighting, and other amenities to make it safer, easier and more comfortable for people to walk.



ESTIMATED COSTS	Previous Allocation	FY24 2023-24	FY25 2024-25	FY26 2025-26	FY27 2026-27	FY28 2027-28	FY29 & Beyond	Total
Land Acquisition								\$0
Architecture/Engineering								\$0
Construction/Purchase		\$158,508	\$166,433	\$70,119	\$80,944			\$476,004
Other								\$0
TOTAL	\$0	\$158,508	\$166,433	\$70,119	\$80,944	\$0	\$0	\$476,004
FUNDING SOURCES								
General Fund		\$158,508	\$166,433	\$70,119	\$80,944			\$476,004
Water and Sewer Fund								\$0
Stormwater Fund								\$0
Debt								\$0
State								\$0
Federal								\$0
Other								\$0
TOTAL	\$0	\$158,508	\$166,433	\$70,119	\$80,944	\$0	\$0	\$476,004
OPERATING IMPACT								
Ongoing maintenance								\$0
Other								\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Description of Operating Impact