

PROJECT NUMBER: TC-005

PROJECT TITLE: Sidewalk Construction

DEPARTMENT: Transportation & Circulation (TC)

PROGRAM DESCRIPTION

Construction of missing and deteriorated sections of sidewalk at locations in the Town to provide safe pedestrian corridors as follows:

FY-24- Construct Washington Street sidewalk from Green Street to Elm in FY 24, and start design of sidewalk along Fauquier Road from Rady Park to Foxcroft

FY-25- Construct sidewalk along Fauquier Road from Rady Park to Foxcroft Road, start design of sidewalk along Foxcroft Road from Fauquier Road to Bear Wallow Road

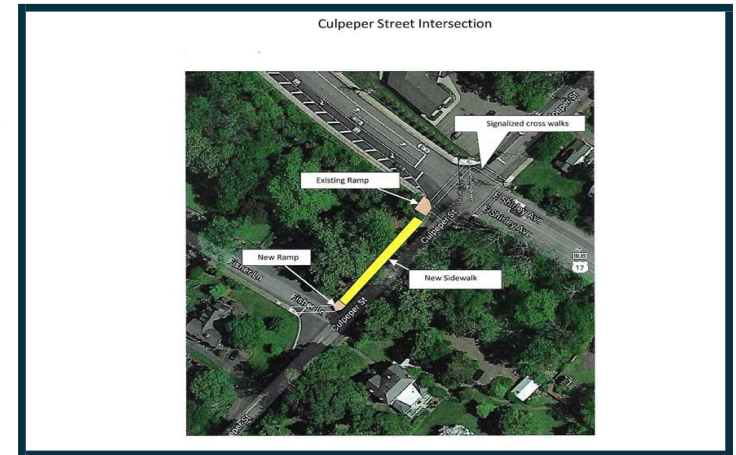
FY-26- Construct sidewalk along Foxcroft Road from Fauquier Road to Bear Wallow Road

FY-27- Start design of sidewalk along Academy Hill Road from High Street to Sterling Court

FY-28- Start design of sidewalk for Gay Road from Plain Road to Gold Cup Drive

GOAL ADDRESSED

Plan Warrenton 2040 T-3.4: Provide and improve sidewalks, crosswalks, pedestrian signals, lighting, and other amenities to make it safer, easier and more comfortable for people to walk.

**ESTIMATED COSTS**

	Previous Allocation	FY24 2023-24	FY25 2024-25	FY26 2025-26	FY27 2026-27	FY28 2027-28	Future Years	Total
Land Acquisition								\$0
Architecture/Engineering								\$0
Construction/Purchase		\$158,508	\$166,433	\$70,119	\$80,944			\$476,004
Other								\$0
TOTAL	\$0	\$158,508	\$166,433	\$70,119	\$80,944	\$0	\$0	\$476,004

FUNDING SOURCES

General Fund		\$158,508	\$166,433	\$70,119	\$80,944			\$476,004
Water and Sewer Fund								\$0
Stormwater Fund								\$0
Debt								\$0
State								\$0
Federal								\$0
Other								\$0
TOTAL	\$0	\$158,508	\$166,433	\$70,119	\$80,944	\$0	\$0	\$476,004

OPERATING IMPACT

Ongoing maintenance								\$0
Other								\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Description of Operating Impact